

Proposed

# **CITY OF SANTA BARBARA**



## **SCHEDULE OF CITY PENALTIES, FEES AND SERVICE CHARGES**

**Fiscal Year 2012~~2011~~**

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RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SANTA BARBARA ESTABLISHING CERTAIN CITY FEES  
AND RESCINDING RESOLUTION NOS. 10-044, 10-093, 10-097, AND 10-100~~09-043, 09-064, 09-086, 09-089 AND 10-009~~

WHEREAS, the City provides, maintains and operates a variety of programs and services to the public;

WHEREAS, certain sections of the state and municipal code authorize the imposition and collection of fees to defray the costs of providing certain programs and services; and,

WHEREAS, certain fee schedules as attached cite the specific state or municipal authority under which fees and charges are collected.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

Section 1. The Council hereby determines and finds that:

a. Funds are needed to defray the cost of providing programs and services furnished by the City.

b. The funds needed to defray such operating expenses can and should be obtained by setting fees and charges for these programs and services.

c. The setting of fees and charges for these programs and services is exempt from compliance with the requirements of the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8)(1)-(4) and Title 14 of the California Administrative Code, Section 15273(a)(1)-(4).

Section 2. The penalties, fees, and service charges for the Fiscal Year 2012~~2014~~ are adopted as set forth in the City of Santa Barbara Schedule of Penalties, Fees and Service Charges, attached hereto.

Section 3. The penalties, fees, and service charges contained in the attached schedule shall be effective July 1, 2011~~2010~~, unless otherwise indicated.

Section 4. Resolution Nos. 10-044, 10-093, 10-097, and 10-100~~09-043, 09-064, 09-086, 09-089 AND 10-009~~ are hereby rescinded.

Section 5. All other fee resolutions in effect and not rescinded herein, shall remain in full force.

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**CITY OF SANTA BARBARA**

**SCHEDULE OF PENALTIES, FEES AND SERVICES CHARGES**

**Fiscal Year ~~2012~~2011**

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## AIRPORT PARKING FEES

The Airport is an Enterprise Fund, generating revenue from user fees and property rentals for the operation and maintenance of the Airport. Revenues from the public parking facilities at the Airport contribute to the revenue base of the Airport to defray operating expenses.

The rates for public parking facilities at the Santa Barbara Municipal Airport shall be as follows:

<b>SHORT-TERM LOT</b>	
0-15 minutes	\$ 1.00
16 minutes – 1 hour	2.00
Each additional hour or fraction thereof	1.00
Maximum – 24 hours	20.00

<b>LONG-TERM LOT</b>		<b>LONG-TERM LOT #2</b>	
0-1 hour	\$ 2.00	0-1 hour	\$ 2.00
Each additional hour or fraction thereof	1.00	Each additional hour or fraction thereof	1.00
Maximum 24 hours	<del>9.00</del> <u>12.00</u>	Maximum 24 hours	9.00

Signs shall be posted reflecting these rates.

Long-Term Lot Fee Adjustment Effective Upon Completion of the Airline Terminal Project on or about - January 2012

## **ANIMAL CONTROL FEES**

Section 6.12.050 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for custody or control of dogs.

1. The license fee for six months shall be \$25.00 for each dog and unaltered cat in the city, regardless of sex, over the age of four months, or \$12.50 for any dog that has been spayed or neutered.
2. The license fee for one year shall be \$50.00 for each dog and unaltered cat in the city, regardless of sex, over the age of four months, or \$25.00 for any dog that has been spayed or neutered.
3. The license fee for two years shall be \$100.00 for each dog and unaltered cat in the city, regardless of sex, or \$50.00 for any dog that has been spayed or neutered.
4. The license fee for three years shall be \$150.00 for each dog and unaltered cat in the city, regardless of sex, or \$75.00 for any dog that has been spayed or neutered.
5. The fee for a duplicate dog license shall be \$12.00
6. The license fee for senior citizens (persons 65 years or older) shall be \$ one half the normal licensing fee for each dog in the city and unaltered cats, regardless of sex, over the age of four months.
7. The senior citizen fee for duplicate license shall be \$6.00.
8. The penalty fee for a delinquent dog license shall be \$25.00.
9. An administrative processing fee shall apply for the following licenses; six month, one year and duplicate tags shall be \$4.00; two year licenses shall be \$6.00; three year licenses shall be \$8.00; late charge shall be \$2.50.
10. All unaltered animal licenses shall include a \$1.00 fee to be utilized for animal outreach programs designed by the city council.

Section 6.12.100 of the Santa Barbara Municipal Code authorizes the City Council to set fees for obtaining a kennel license.

1. Kennel License and Application Fee \$250.00



## **ANIMAL REMOVAL FEES**

Section 6.24.010 of the Santa Barbara Municipal Code authorizes the City Council to set fees for the disposition of animals.

### **REMOVAL AND EUTHANASIA FEES FOR CITY RESIDENTS:**

1. The animal disposal fee for the first animal picked up at a specific address or location at a specific time shall be \$51.00.
2. The animal disposal fee for any additional animal picked up at the same specific address or location, at the same specific time, shall be \$10.00.
3. The euthanasia fee shall be \$25.00 for each animal.

### **REMOVAL FEES FOR VETERINARIANS PARTICIPATING IN ANIMAL LICENSING PROGRAM:**

The animal disposal fee shall be \$20.00 for pick-up plus \$10.00 per animal.

## **CITY CLERK FEES**

### **CERTIFICATION FEE**

A fee is charged for the certification of public records.

Certification .....\$3.00 + Per Page Copying Charge

### **COPYING CHARGES**

California Government Code Section 6253(b) allows an agency to charge a copying fee covering the direct cost of duplication.

General Photocopying ..... \$.10/page

California Government Code Section 81008 allows an agency to charge fees for the copying and/or retrieval of statements filed pursuant to the Political Reform Act.

Campaign Statements/Statements of Economic Interest, Photocopying ..... \$.10/page

Retrieval of Statements which are 5 or more years old..... \$5.00

### **COUNCIL MEETING VIDEO DUPLICATION**

A fee is charged for the duplication of a Council meeting video.

Video duplication..... \$6.75 per 15 min. of Staff time spent, or part thereof

Blank CD or DVD ..... \$1.50

### **DOMESTIC PARTNERSHIP REGISTRY**

City Council Resolution No. 97-055, adopted June 3, 1997, established administrative procedures and a fee schedule for the registration of domestic partnerships.

Filing of Affidavit of Domestic Partnership ..... \$35.00

Filing of Statement of Termination ..... \$10.00

Confirmation of Registration of Domestic Partnership in another community ... \$25.00

### **INITIATIVE FILING FEE**

The California Elections Code requires the proponents of any initiative petition to file with the City Clerk a Notice of Intent to circulate petitions and to pay a fee. (Elections Code section 9202.)

Notice of Intention Filing ..... \$ 200.00

The filing fee for the Notice of Intention will be refunded to the filer if, within one year of the filing, the City Clerk certifies the sufficiency of the petition.

## **LIFE CERTIFICATES**

A fee is charged to complete a Life Certificate.

Life Certificate.....\$3.00

## **MUNICIPAL CODE COPIES, UPDATE SUBSCRIPTIONS**

Fees are charged for the printing and mailing of Municipal Code copies and updates.

Municipal Code, Complete Copy..... \$90.00

Municipal Code Update Subscription ..... \$45.00/year

Zoning Package (Titles 22, 26, 27, 28 and 29), Complete Copy..... \$45.00

Zoning Package Update Subscription..... \$35.00/year

## CITY TV VIDEO DUPLICATION FEES

The City of Santa Barbara televises and videotapes public meetings and produces video programs of public interest, copies of which are available to the public upon request.

Video duplication fee .....	\$ 22.00
Blank videotape .....	\$ 1.00
Blank DVD .....	\$ 1.00

## **COMMUNITY DEVELOPMENT DEPARTMENT**

### **PLANNING AND BUILDING AND SAFETY FEES**

The City's Community Development Department provides important services to the public in the areas of construction safety, planning, housing, and land use. The department has four divisions: Planning, Housing and Redevelopment, Administration, and Building and Safety, as well as numerous committees.

With regard to Community Development fees, Planning Staff will make the final calculation and determination on required fees specific to each project.

In addition to each enumerated fee set forth in the schedule below, the applicant shall also be charged a Records Management fee equal to 5% of the fee for the listed service. The 5% Records Management fee is necessary to defray the cost of providing Records Management services, with respect to the listed activity.

For site development, activities areas, or combination of structures and/or site changes, the fee per square footage is not limited to the building area, but may involve the site area as determined by Planning Staff.

Some services are charged based on hourly rates with a required deposit.

#### **SECTION 1. PLANNING FEES**

##### **APPEALS**

Filing fee for each appeal of each decision by the below review bodies shall be as follows (Fees numbered 1 - 4 must be paid at the City Clerk's Office at City Hall, and fees numbered 5 – 9 must be paid at the Community Development Counter at 630 Garden Street):

1.	Historic Landmarks Commission	430.00
2.	Architectural Board of Review	430.00
3.	Planning Commission	430.00*
4.	Single Family Design Board to City Council	430.00
5.	Sign Review Committee	220.00
6.	Staff Hearing Officer to Planning Commission	220.00*
7.	Application Completeness Determination	200.00
8.	Chief of Building and Safety and Fire Chief to the Building and Fire Code Board of Appeals	200.00

\*No appeal fee charged for Coastal Development Permits.

##### **ANNEXATION**

o	Less than one (1) acre without additional development potential	<del>4,000.00</del> <u>4,200.00</u>
o	Less than one (1) acre with development potential	<del>5,400.00</del> <u>5,670.00</u>

- o One (1) acre and over ~~10,750.00~~11,290.00  
 (Separate fees are required for rezoning, and General Plan,  
 Local Coastal Plan, and Specific Plan Amendments.)

ARCHITECTURAL BOARD OF REVIEW, HISTORIC LANDMARKS COMMISSION, AND SINGLE FAMILY DESIGN BOARD

- o Administrative Staff Review – Level one ~~65.00~~70.00
- o Administrative Staff Review - Level two ~~130.00~~135.00
- o Consent Review ~~150.00~~160.00

Minor/miscellaneous changes and review after final changes  
 (Re-roofs, window/door changes, small one-story detached  
 accessory structures, garages, carports, fencing, walls, building  
 color changes or roof equipment.)

Other Consent Reviews not included in above (example: mailed  
 noticed items for Consent Review). ~~250.00~~260.00

- o Fee for projects involving alterations and additions are calculated by determining the alteration fee and addition fee based on square footage totals and applying the higher fee.

- o Larger projects involving multiple buildings or phased improvements may require separate fees for review of each building.

- o Full Board Review

<u>Single Family Residential</u>	<u>Additions</u>	<u>New</u>
Less than 1,001 Sq. Ft.	<del>440.00</del> <u>460.00</u>	<del>585.00</del> <u>615.00</u>
1,001-2,500 Sq. Ft.	<del>560.00</del> <u>590.00</u>	<del>725.00</del> <u>760.00</u>
2,501-3,500 Sq. Ft.	<del>640.00</del> <u>670.00</u>	<del>920.00</del> <u>965.00</u>
3,501-4,000 Sq. Ft.	<del>820.00</del> <u>860.00</u>	<del>1,160.00</del> <u>1,215.00</u>
Over 4,000 Sq. Ft.	<del>950.00</del> <u>1,000.00</u>	<del>1,295.00</del> <u>1,360.00</u>

Over 4,000 Sq. Ft. Built-Green Add  
~~145.00~~150.00

Over 85% of the maximum  
required FAR (Fee does not apply  
 to FAR guideline projects.) Add  
~~200.00~~210.00

Minor Alterations ~~290.00~~305.00  
 Major Alterations ~~500.00~~525.00

<u>Multi-Family Residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
2-4 Units	<del>270.00</del> <u>285.00</u>	<del>530.00</del> <u>555.00</u>	<del>1,275.00</del> <u>1,340.00</u>
5-10 Units	<del>360.00</del> <u>380.00</u>	<del>705.00</del> <u>740.00</u>	<del>1,690.00</del> <u>1,775.00</u>
11-20 Units	<del>595.00</del> <u>625.00</u>	<del>1,190.00</del> <u>1,250.00</u>	<del>2,860.00</del> <u>3,000.00</u>
21-30 Units	<del>870.00</del> <u>915.00</u>	<del>1,745.00</del> <u>1,830.00</u>	<del>3,485.00</del> <u>3,660.00</u>
31-50 Units	<del>1,390.00</del> <u>1,460.00</u>	<del>2,615.00</del> <u>2,745.00</u>	<del>4,355.00</del> <u>4,570.00</u>
51-80 Units	<del>1,745.00</del> <u>1,830.00</u>	<del>3,485.00</del> <u>3,660.00</u>	<del>5,225.00</del> <u>5,485.00</u>
81+ Units	<del>1,980.00</del> <u>2,080.00</u>	<del>3,630.00</del> <u>3,810.00</u>	<del>5,500.00</del> <u>5,775.00</u>

<u>Non-residential</u>	<u>Alterations</u>	<u>Additions</u>	<u>New</u>
Less than 1,000 Sq. Ft.	<del>560.00</del> <u>590.00</u>	<del>700.00</del> <u>735.00</u>	<del>835.00</del> <u>875.00</u>
1,001-2,500 Sq. Ft.	<del>925.00</del> <u>970.00</u>	<del>1,045.00</del> <u>1,095.00</u>	<del>1,135.00</del> <u>1,190.00</u>
2,501-3,500 Sq. Ft.	<del>1,295.00</del> <u>1,360.00</u>	<del>1,530.00</del> <u>1,605.00</u>	<del>2,165.00</del> <u>2,270.00</u>
3,501-10,000 Sq. Ft.	<del>1,605.00</del> <u>1,685.00</u>	<del>2,150.00</del> <u>2,255.00</u>	<del>3,355.00</del> <u>3,520.00</u>
10,001-20,000 Sq. Ft.	<del>2,615.00</del> <u>2,745.00</u>	<del>3,135.00</del> <u>3,290.00</u>	<del>4,355.00</del> <u>4,570.00</u>
20,001-50,000 Sq. Ft.	<del>3,485.00</del> <u>3,660.00</u>	<del>4,355.00</del> <u>4,570.00</u>	<del>5,225.00</del> <u>5,485.00</u>
50,001-100,000 Sq. Ft.	<del>4,355.00</del> <u>4,575.00</u>	<del>5,225.00</del> <u>5,485.00</u>	<del>6,970.00</del> <u>7,320.00</u>
Over 100,000 Sq. Ft. +	<del>5,400.00</del> <u>5,670.00</u>	<del>6,500.00</del> <u>6,825.00</u>	<del>7,500.00</del> <u>7,875.00</u>

- o Tenant Improvement (TI) Storefronts (Alterations Only):
  - Minor TI to Front Façade Elevation Only ~~550.00~~575.00
  - Major TI to Multiple Elevations ~~1,275.00~~1,340.00
- o Concept Review Hearing (Includes only one Design Review hearing) ~~450.00~~475.00/mtg
- o Supplemental Review Fee: (This does not include items heard on Consent.)
  - Eighth and subsequent full board review meeting for projects which involve more than 20 units and/or 3,500 sq. ft. of non-residential development. ~~220.00~~230.00/mtg unless otherwise determined by staff
  - Fifth and subsequent full board review meeting for all other projects. ~~220.00~~230.00/mtg unless otherwise determined by staff
- o Postponement/Rescheduling fee ~~150.00~~160.00
- o Temporary uses and minor alterations (i.e., umbrellas, outdoor furniture, lighting, building colors and equipment) ~~140.00~~145.00
- o Development Plan Approval (Per S.B.M.C. 28.87.300) ~~1,120.00~~1,175.00
- o Antennae/Wireless Facilities ~~910.00~~955.00
- o Site work, retaining walls, tree removals, and landscaping alterations:
  - Consent Calendar ~~140.00~~145.00
  - Full Board ~~410.00~~430.00
- o "As Built" Changes Twice the current fee
- o "As Built" Demolition or Alterations to Designated or Listed Historic Structures Triple the current fee
- o Surface Parking Lots:
 

	<u>Alterations</u>	<u>New</u>
1-20 Spaces	<del>350.00</del> <u>365.00</u>	<del>1,010.00</del> <u>1,060.00</u>
21+ Spaces	<del>665.00</del> <u>670.00</u>	<del>1,205.00</del> <u>1,265.00</u>
- o Vegetation Removal or Grading (only) Permits ~~540.00~~670.00
- o Time Extension ~~220.00~~230.00

- o Revised Projects (i.e., projects requiring new Zoning Plan Checks) ½ of current fee

#### COASTAL PLAN REVIEW

- o Coastal Exclusions and Exemptions ~~320.00~~375.00
- o Recommendation to California Coastal Commission (CCC)  
(No Planning Commission or Staff Hearing Officer review required.) ~~320.00~~375.00
- o Consent or Minor Coastal Development Permit (CDP) Items  
(Including projects in the Non-Appealable area that do not require  
other public hearings.) ~~1,775.00~~1,864.00
- o Coastal Development Permits:
  - Residential
    - 1-4 Units ~~440.00~~4,625.00
    - 5-10 Units ~~5,670.00~~5,950.00
    - 11+ Units ~~6,135.00~~6,440.00
  - Non-residential
    - 0-1,000 Sq. Ft. ~~4,405.00~~4,625.00
    - 1,001-3,000 Sq. Ft. ~~5,700.00~~5,985.00
    - Over 3,000 Sq. Ft. ~~8,780.00~~9,220.00
- o LCP Amendments ~~16,205.00~~17,015.00

#### COMMUNITY PRIORITY ALLOCATION AND ECONOMIC DEVELOPMENT PROJECT ALLOCATION

- o Planning Commission (PC) and City Council (CC) Review includes  
one PC Hearing and two CC Hearings) ~~2,230.00~~2,340.00
- o Additional Hearings by either PC or CC ~~785.00~~820.00

#### CONDITIONAL USE PERMIT

- o Minor and Amendments ~~3,540.00~~3,710.00
- o Residential ~~4,720.00~~4,955.00
- o Non-residential ~~9,440.00~~9,910.00

#### CONVERSION PERMIT (\*Chapter 28.88)

(\*Commercial conversions pay Tentative Subdivision Map fee and not conversion fee.)

- o Condominium Conversion (Residential only) ~~7,500.00~~7,875.00
- o Hotel/Motel Conversion ~~7,500.00~~7,875.00



## DEVELOPMENT AGREEMENTS

In accordance with Council Resolution No. 89-120 pertaining to the establishment of procedures for Development Agreements, the following deposit and hours rates apply.

o	Deposit	<del>5,545.00</del> <u>5,820.00</u>
o	Hourly Rates:	
	Planning Division	<del>120.00</del> <u>125.00</u>
	City Attorney	<del>200.00</del> <u>210.00</u>

## DEVELOPMENT AND SITE PLAN REVIEW

(This applies to Planning Commission and Staff Hearing officer only. See the Design Review section for Architectural Board of Review.)

o	Residential	<del>6,160.00</del> <u>6,465.00</u>
o	Non-residential (Per Measure E)	
	0-1,000 Sq. Ft.	<del>6,160.00</del> <u>6,465.00</u>
	1,001-3,000 Sq. Ft.	<del>6,995.00</del> <u>7,345.00</u>
	3,001-10,000 Sq. Ft.	<del>8,985.00</del> <u>9,435.00</u>
	10,001-20,000 Sq. Ft.	<del>13,925.00</del> <u>14,620.00</u>
	20,001-50,000 Sq. Ft.	<del>17,910.00</del> <u>18,805.00</u>
	50,001-100,000 Sq. Ft.	<del>21,880.00</del> <u>22,975.00</u>
	Over 100,000 Sq. Ft.	<del>21,880.00</del> <u>22,975.00</u>
		+ \$30 for each 1,000 s.f. over 100,000 s.f.
o	Master Plan	<del>2,315.00</del> <u>2,430.00</u>
o	Other Development Plans required in Specific Zones (i.e., C-P, C-X, P-D, R-H)	<del>6,160.00</del> <u>6,465.00</u>

## ENVIRONMENTAL ASSESSMENT

<input type="checkbox"/> o	CEQA Exemption:	<del>220.00</del>
<input type="checkbox"/>	<del>ABR/HLC with one study other than Historic Resources</del>	
<input type="checkbox"/>	<del>ABR/HLC/SFDB with one study other than Historic Resources</del>	<del>230.00</del>
	ABR/HLC/MOD/SFDB with more than one study	<del>435.00</del> <u>455.00</u>
	MOD (Non-DART) projects with no studies	<del>230.00</del>
	MOD (Non-DART) projects with studies	<del>455.00</del>
	DART: No studies	<del>655.00</del>
	DART: No studies	<del>690.00</del>
	DART: With studies	<del>1,745.00</del> <u>1,830.00</u>
o	Historic Structures Report Reviews by HLC & <u>or</u> staff, including revised or addendum reports	<del>220.00</del> <u>230.00</u>
	<u>Revised or addendum reports</u>	<u>115.00 each</u>
o	Initial Study Preparation:	
	Prepared by Staff	<del>8,080.00</del> <u>8,485.00</u>
	Contract Management (If Initial Study is prepared by a consultant)	15% of contract amount
Addendum		<u>2,640.00</u>
o	Negative Declaration (ND):	
	Prepared by Staff	<del>900.00</del> <u>945.00</u>

Contract Management (If ND is prepared by consultant)	15% of contract amount
o Staff Determination of Adequacy of Prior Environmental Document (a \$2,000 deposit is required)	<del>\$2000 deposit and hourly fees</del> <u>125.00/hr</u>
o Staff Preparation of Addendum to EIR/ND (a \$2,000 deposit is required)	<del>\$8,000.00 deposit, and hourly fees</del> <u>125.00/hr</u>
o Staff Preparation of Supplement to EIR (an \$8,000 deposit is required)	<del>\$8,000.00 deposit, and hourly fees</del> <u>125.00/hr</u>
o Environmental Impact Report Focused EIR (Prepared by Staff) (an \$8,000 deposit is required)	<del>\$8,000.00 deposit, and hourly fees</del> <u>125.00/hr</u>
Full EIR (Prepared by Staff) (an \$8,000 deposit is required)	<del>\$8,000.00 deposit, and hourly fees</del> <u>125.00/hr</u>
EIR Contract Management (If EIR prepared by consultant)	15% of contract amount
o Master Environmental Assessment (MEA) Report (per parcel)	25.00

#### GENERAL PLAN AMENDMENTS

o General Plan Map Amendment	<del>12,410.00</del> <u>13,030.00</u>
o General Plan Text Amendment	<del>22,205.00</del> <u>23,315.00</u>

#### MAILING LIST SERVICE

o Preparation of one Map, Mailing List, Labels and On-site Posting Sign	<del>195.00</del> <u>205.00</u>
o Each Additional On-Site Posting Sign (If required, lost, or damaged)	25.00

#### MILLS ACT

o Application Fee	<u>40.00</u>
o Mills Act Contract Processing Fee	<u>400.00</u>

#### MIXED USE PROJECTS

- o For New Buildings, calculate the fees for both residential and non-residential project elements and charge both fees.

- o For Additions/Alterations, calculate the fees for both residential and non-residential project elements and charge the greater fee.

### MODIFICATIONS

o Non-DART Process (minor zoning/pre-application deposit \$65)	<del>895.00</del> <u>940.00</u>
o DART Process	<del>2,015.00</del> <u>2,115.00</u>
o Each additional modification request:	
By Non-DART Process	<del>475.00</del> <u>500.00</u>
By DART Process	<del>1,020.00</del> <u>1,070.00</u>
o "As Built" Changes	Twice the current fee

### OFF SITE HAZARDOUS WASTE MANAGEMENT FACILITY

o Notice of Intent	<del>1,080.00</del> <u>1,135.00</u>
o Local Assessment Committee	
Initiation	<del>3,100.00</del> <u>3,555.00</u>
Coordination of Committee based on estimate of staff hours	<del>120.00/hr</del> <u>125.00/hr</u>

### PERFORMANCE STANDARD PERMITS (PSP)

o Large Family Day Care / Community Care Facility ( <u>minor zoning/pre-application deposit of \$65.00</u> )	<del>695.00</del> <u>730.00</u>
o Medical Cannabis Dispensary Permit (A 10-hour deposit is required for full cost recovery.)	<del>120.00/hr</del> <u>125.00/hr</u>
o Other PSPs	<del>3,540.00</del> <u>3,715.00</u>

### PLANNING COMMISSION

o Planning Commission Hearing for Concept Review, Master Plan Review, or Initiation of an Annexation, General Plan Amendment, LCP Amendment, Specific Plan Amendment, or Zone Change. (The hearing can be one or a combination of more than one of these.)	<del>2,415.00</del> <u>2,535.00</u>
o Each subsequent Planning Commission Hearing	<del>1,210.00</del> <u>1,270.00</u>
o Revised application for review by the Planning Commission ( <del>The fee for review by the Planning Commission for a current application that has been r</del> Revised by the applicant after completion of legal notice. <u>Projects with additional applications require full fees.</u> )	½ of the original filing fee(s) for each application
o Release of covenant or amendments to conditions, and minor amendments to previously approved project.	<del>2,740.00</del> <u>2,875.00</u>

o Substantial Conformance:

If it is determined that the next level is necessary, the fee may be credited. (Levels of review are based on the Planning Commission Guidelines).

Level one	<del>0.00</del> 125.00
Level two	<del>820.00</del> 850.00
Level three	<del>1,710.00</del> 1,795.00
Level four	<del>2,740.00</del> 2,875.00

o Third and each subsequent DART Re-submittal ¼ of the highest fee paid for project

o Re-notice Fee for Planning Commission continuance ~~\$400.00~~420.00

o Time Extension ~~200.00~~210.00

o Time Extension with extra hearing 400.00

### PRE-APPLICATION REVIEW TEAM (PRT)

o Subdivisions (residential & non-residential):

1-4 Units/lots	<del>1,790.00</del> 1,880.00
5-10 Units/lots	<del>2,250.00</del> 2,360.00
11+ Units/lots	<del>2,440.00</del> 2,560.00

o Development Plan and other required applications:

0-1,000 Sq. Ft.	<del>1,790.00</del> 1,880.00
1,001-3,000 Sq. Ft.	<del>2,250.00</del> 2,360.00
3,001-10,000 Sq. Ft.	<del>3,120.00</del> 3,275.00
10,001+ Sq. Ft.	<del>3,450.00</del> 3,620.00

o Lot Line Adjustments ~~1,790.00~~1,880.00

o Non-required reviews by the PRT ~~1,790.00~~1,880.00

o Planner Consultation Meeting ~~300.00~~315.00

### PROPERTY PROFILES

o Property Profile (3 -hour minimum charge) ~~120.00~~125.00/hr

### SIGN REVIEW

**(Note:** A Building Permit is to be obtained, and inspection fees are required to be paid after approval.)

Conforming Review Fees: (up to <30 sq. ft total sign area) ~~195.00~~205.00

o Face or color changes on existing sign(s)	<del>195.00</del> 205.00
o Changes to existing sign program	<del>195.00</del> 205.00
o Review after final (minor misc. charges and review)	<del>85.00</del> 90.00

## Consent Review Fees:

o Total sign area of all signs on one site:	
< 15 Sq. Ft.	<del>235.00</del> 245.00
16-30 Sq. Ft.	<del>290.00</del> 305.00
31-60 Sq. Ft.	<del>450.00</del> 470.00

Any application on Consent Review may be referred to Full Board

## Full Board Fees:

o Total sign area of all signs on one site:	
61-90 Sq. Ft.	<del>615.00</del> 645.00
> 90 Sq. Ft.	<del>810.00</del> 850.00

o Exception (One exception fee per application exception, in addition to the base fee, shall be charged.) Charged in addition to base fee, per exception requested

1 <sup>st</sup> exception	475.00
All additional exceptions	500.00
	260.00

o Concept Review (Any size sign)	<del>95.00</del> 100.00
With Exception	160.00

o Harbor Signs	<del>235.00</del> 245.00
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o "As Built" Changes	Twice the current fee
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o Sign Programs (Individual signs have a separate review and fee.)

Changes to existing sign program	<del>195.00</del> 245.00
New program	300.00
1 – 3 tenants	300.00
4 – 10 tenants	450.00
11 – 15 tenants	645.00
16 + tenants	850.00

o Outdoor Vending Machine Review	
Machine panel signage and one to two machines	<del>200.00</del> 210.00
Three to four machines	<del>275.00</del> 290.00

o Vending Machine Exception Request	<del>275.00</del> 290.00
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o Vending Machine License Agreement	<del>175.00</del> 180.00
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o Postponement / Rescheduling Fee	<del>75.00</del> 80.00
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## SPECIFIC PLANS

o Specific Plans	<del>35,685.00</del> 37,470.00
o Specific Plan Amendment	<del>12,505.00</del> 13,130.00

## STAFF HEARING OFFICER (SHO)

o Substantial Conformance:	
Level one	0.00125.00
Level two	440.00460.00

o Third and each subsequent DART Re-submittal	¼ of the highest fee paid for project
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o	Re-notice Fee for Staff Hearing Officer continuance	<del>300.00</del> 315.00
o	Revised Project ( <u>Revised by the applicant after completion of legal notice. Projects with additional applications, i.e. new mods require full fees required</u> )	$\frac{1}{2}$ the current fee
o	Amendment to Conditions of Approval	<del>\$1,000.00</del> 1,050.00
o	Time Extension of prior approvals	<del>200.00</del> 210.00
o	Time Extension of prior approvals with hearing	<u>420.00</u>

## SUBDIVISION AND TENTATIVE MAP

o	Residential or Non-Residential Subdivisions, or Residential Condominiums:	
	1-4 Lots/Units	<del>7,365.00</del> 7,730.00
	5-10 Lots/Units	<del>9,460.00</del> 9,930.00
	11-20 Lots/Units	<del>14,980.00</del> 15,730.00
	21-50 Lots/Units	<del>23,970.00</del> 25,170.00
	Over 50 Lots/Units	<del>30,000.00</del> 31,500.00
o	Non-Residential Condominiums (Total Non-Residential Floor Area):	
	0 – 1,000 sq. ft.	<del>3,685.00</del> 3,870.00
	1,001 – 3,000 sq. ft.	<del>4,730.00</del> 4,965.00
	3,001 – 10,000 sq. ft.	<del>9,635.00</del> 10,115.00
	10,001 + sq ft.	<del>9,635.00</del> 10,115.00 + \$35 for each 1,000 s.f. over 10,000 s.f.
o	Re-Process revised maps	$\frac{1}{2}$ of current fee
o	Lot Line Adjustments	<del>7,365.00</del> 7,730.00

\*Each unit on a Condominium development shall be considered a "Lot" for the purpose of determining filing fee.

\*\*Commercial Condominium Conversion only requires a Tentative Subdivision Map fee, not a Condominium Conversion Permit fee.

o	<u>STAFF HOURLY RATE</u>	<del>120.00</del> 125.00
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## TRANSFER OF EXISTING DEVELOPMENT RIGHTS

o	Transfer of Existing Development Rights (Includes all sites involved in the transfer proposal.)	<del>4,015.00</del> 4,215.00
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## VARIANCE

o	Variance	<del>12,150.00</del> 12,755.00
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## ZONE CHANGE

o	Zone change	<del>15,505.00</del> <u>16,280.00</u>
o	Zoning Ordinance Amendments	<del>14,130.00</del> <u>14,835.00</u>

#### ZONING INFORMATION REPORT (ZIR)

o	Type:	
	Condominium	330.00
	One Dwelling Unit (except condos)	465.00
	Each Additional Dwelling Unit	60.00
o	Expedited or After the Fact ZIR Fee (When ZIR is required within a two-week time period, and escrow was commenced prior to the two-week period, or escrow is closed and ZIR was required and not obtained.)	Twice the current fee
o	One year extension fee (Must apply prior to expiration date of current ZIR, A Re-inspection is required prior to expiration date of current ZIR.)	½ of current fee
o	Re-inspection Fee (Required for a missed site inspection appointment (without prior notice or inability to inspect entire property. This fee may be charged in-lieu of time extension fee provided the re-inspection finds no changes or new violations)	185.00

#### ZONING LETTERS

o	Zoning letter (2-hour minimum charge)	<del>120.00</del> <u>125.00/hr</u>
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#### ZONING PLAN CHECK

o	Single Family Residential (Includes Demo/Rebuild):	
	Minor Alteration (No new floor area)	<del>100.00</del> <u>105.00</u>
	Small Addition (Less than 500 Sq. Ft.)/Major Alteration	<del>165.00</del> <u>170.00</u>
	Addition (500 – 1,000 Sq. Ft.)	<del>330.00</del> <u>345.00</u>
	Addition (Greater than 1,000 Sq. Ft.)	<del>440.00</del> <u>460.00</u>
	New Residence (0-2,000 Sq. Ft.)	<del>440.00</del> <u>460.00</u>
	New Residence (2,001 to 4,000 Sq. Ft.)	<del>660.00</del> <u>690.00</u>
	New Residence (Greater than 4,000 Sq. Ft.)	<del>825.00</del> <u>865.00</u>
o	Multi-Family Residential (Includes Demo/Rebuild):	
	Minor Alteration (No new floor area)	<del>165.00</del> <u>170.00</u>
	Small Addition (Less than 500 Sq. Ft.)/Major Alteration	<del>330.00</del> <u>345.00</u>
	Addition (500 – 1,000 Sq. Ft.)	<del>440.00</del> <u>460.00</u>
	Addition (Greater than 1,000 Sq. Ft.)	<del>550.00</del> <u>575.00</u>
	New Residential Units (1-4 Units)	<del>550.00</del> <u>575.00/unit</u>
	New Residential Units (Over 4 Units)	<del>2,750.00</del> <u>2,885.00</u>
		+ <del>\$110</del> <u>\$115/unit</u>
		over 5

o	Non-Residential (Includes Demo/Rebuild):	
	Minor Alteration (No new floor area)	<del>165.00</del> 170.00
	Addition/Alteration/New (Less than 500 Sq. Ft.)	<del>330.00</del> 345.00
	Addition/Alteration/New (500 – 1,000 Sq. Ft.)	<del>440.00</del> 460.00
	Addition/Alteration/New (1,001 – 3,000 Sq. Ft.)	<del>550.00</del> 575.00
	Addition/Alteration/New (3,001 – 10,000 Sq. Ft.)	<del>1,100.00</del> 1,155.00
	Addition/Alteration/New (Greater than 10,000 Sq. Ft.)	<del>1,980.00</del> 2,080.00
o	Agricultural Uses and Vegetation Removal	<del>415.00</del> 435.00
o	Land Development Team Recovery Fee (A fee will be charged to Development Application Review Team projects when they apply for a Building Permit. The fee will be calculated by Planning Staff.)	30% of all Planning Fees
o	Administrative Design or Minor Zoning Review	
	<u>Level One</u>	65.00
	<u>Level Two</u>	<u>130.00</u>
o	Preliminary Plan Check Prior to Design Review Approval	½ of plan check fee
o	Miscellaneous	<del>85.00</del> 90.00
o	Plan Check for Public Works project (1 hour minimum charge - Certificate of Compliance, cell towers in right of way, etc.)	<del>120.00</del> 125.00/hr
o	Supplemental Review Fee (The Zoning Plan Check fee above covers two reviews by the Zoning Plans Examiner. A fee shall be charged for each review after the second review.)	¼ of current fee

## PHOTOCOPYING FEE

In conjunction with requests for black and white copies of up to 11" x 17" records, a per page fee to defray the direct costs of duplication will be charged: \$0.20 per sheet

In conjunction with requests for color copies of up to 11" x 17" records, a per page fee to defray the direct costs of duplication will be charged: ~~\$1.00~~1.05 per sheet

## RESPONSE TO SUBPOENA

Costs as allowed in Evidence Code section 1563(b).

## HOUSING DOCUMENT FEES

The fee for preparation and review of documents to accommodate the refinance or assumption of Redevelopment Agency loans on affordable housing units, and City Housing Rehabilitation Loan Program loans, shall be:

Subordination Agreement by Redevelopment Agency	105.00
Assumption Agreement by Redevelopment Agency	105.00
Subordination Agreement by City	105.00
Assumption Agreement by City	105.00



## SECTION 2. BUILDING AND SAFETY FEES

### BUILDING PERMIT FEES

The building permit and application fees shall be as follows:

Permit Application fee shall be 50% of the estimated total permit fee.

#### Schedule A (1 of 3): Construction Types I FR and II FR

(If a project falls precisely on the cut-off line between two fee categories, the project shall be charged the lower fee.)

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost	Cost Increment					
"A"	New	1,000	<del>\$10,431</del> \$10,953	plus	<del>\$93.06</del> \$97.71		for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$14,153</del> \$14,861	plus	<del>\$74.29</del> \$78.00		for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$17,869</del> \$18,762	plus	<del>\$40.98</del> \$43.03		for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$21,966</del> \$23,064	plus	<del>\$13.08</del> \$13.73		for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$25,890</del> \$27,185	plus	<del>\$9.58</del> \$10.06		for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$30,676</del> \$32,210	plus	<del>\$9.58</del> \$10.06		for each additional 100 s.f. or fraction thereof		
"A"	Tenant Improvements	1-250	<del>\$1,913</del> \$2,009		-				
		251-500	<del>\$3,826</del> \$4,017		-				
		501-999	<del>\$5,739</del> \$6,026		-				
		1,000	<del>\$7,653</del> \$8,036	plus	<del>\$70.83</del> \$74.37		for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$10,487</del> \$11,011	plus	<del>\$54.69</del> \$57.42		for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$13,221</del> \$13,882	plus	<del>\$29.29</del> \$30.75		for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$16,149</del> \$16,956	plus	<del>\$8.83</del> \$9.27		for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$18,802</del> \$19,742	plus	<del>\$6.37</del> \$6.69		for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$21,984</del> \$23,083	plus	<del>\$6.37</del> \$6.69		for each additional 100 s.f. or fraction thereof		
"B"	New	1,000	<del>\$12,002</del> \$12,602	plus	<del>\$106.37</del> \$111.69		for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$16,256</del> \$17,069	plus	<del>\$85.43</del> \$89.70		for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$20,529</del> \$21,555	plus	<del>\$47.36</del> \$49.73		for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$25,264</del> \$26,527	plus	<del>\$15.25</del> \$16.01		for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$29,841</del> \$31,333	plus	<del>\$11.19</del> \$11.75		for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$35,439</del> \$37,211	plus	<del>\$11.19</del> \$11.75		for each additional 100 s.f. or fraction thereof		
"B"	Tenant Improvements	1-250	<del>\$2,173</del> \$2,282		-				
		251-500	<del>\$4,346</del> \$4,563		-				
		501-999	<del>\$6,519</del> \$6,845		-				

		1,000	<del>\$8,692</del>	\$9,127	plus	<del>\$79.78</del>	\$83.77	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$11,882</del>	\$12,476	plus	<del>\$62.06</del>	\$65.16	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$14,985</del>	\$15,734	plus	<del>\$33.46</del>	\$35.13	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$18,332</del>	\$19,249	plus	<del>\$10.23</del>	\$10.74	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$21,402</del>	\$22,472	plus	<del>\$7.40</del>	\$7.77	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$25,102</del>	\$26,357	plus	<del>\$7.40</del>	\$7.77	for each additional 100 s.f. or fraction thereof		
"E"	New	1,000	<del>\$16,025</del>	\$16,826	plus	<del>\$143.59</del>	\$150.77	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$21,768</del>	\$22,856	plus	<del>\$114.18</del>	\$119.89	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$27,478</del>	\$28,852	plus	<del>\$62.76</del>	\$65.90	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$33,753</del>	\$35,441	plus	<del>\$19.92</del>	\$20.92	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$39,728</del>	\$41,714	plus	<del>\$14.56</del>	\$15.29	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$47,004</del>	\$49,354	plus	<del>\$14.56</del>	\$15.29	for each additional 100 s.f. or fraction thereof		
"E"	Tenant Improvements	1-250	<del>\$3,077</del>	\$3,231		-				
		251-500	<del>\$6,154</del>	\$6,462		-				
		501-999	<del>\$9,232</del>	\$9,694		-				
		1,000	<del>\$12,309</del>	\$12,924	plus	<del>\$112.48</del>	\$118.10	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$16,808</del>	\$17,648	plus	<del>\$87.87</del>	\$92.26	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$21,204</del>	\$22,261	plus	<del>\$47.53</del>	\$49.91	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$25,955</del>	\$27,253	plus	<del>\$14.64</del>	\$15.37	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$30,348</del>	\$31,865	plus	<del>\$10.61</del>	\$11.14	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$35,652</del>	\$37,435	plus	<del>\$10.61</del>	\$11.14	for each additional 100 s.f. or fraction thereof		
"F"	New	1,000	<del>\$10,970</del>	\$11,519	plus	<del>\$93.54</del>	\$98.22	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$14,712</del>	\$15,448	plus	<del>\$77.82</del>	\$81.71	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$18,603</del>	\$19,533	plus	<del>\$44.41</del>	\$46.63	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$23,044</del>	\$24,196	plus	<del>\$15.04</del>	\$15.79	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$27,558</del>	\$28,936	plus	<del>\$11.19</del>	\$11.75	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$33,150</del>	\$34,808	plus	<del>\$11.19</del>	\$11.75	for each additional 100 s.f. or fraction thereof		
"F"	Tenant Improvements	1-250	<del>\$2,163</del>	\$2,271						
		251-500	<del>\$4,326</del>	\$4,542						
		501-999	<del>\$6,490</del>	\$6,815						
		1,000	<del>\$8,653</del>	\$9,086	plus	<del>\$72.14</del>	\$75.75	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$11,770</del>	\$12,359	plus	<del>\$57.11</del>	\$59.97	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$14,853</del>	\$15,596	plus	<del>\$31.27</del>	\$32.83	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$18,231</del>	\$19,143	plus	<del>\$10.65</del>	\$11.18	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$21,423</del>	\$22,494	plus	<del>\$7.75</del>	\$8.14	for each additional 100 s.f. or fraction	100,000	s.f.

		100,000	<del>\$25,302</del>	\$26,567	plus	<del>\$7.75</del>	\$8.14	thereof, to and including		
								for each additional 100 s.f. or fraction thereof		
"H"	New	200	<del>\$9,504</del>	\$9,979	plus	<del>\$394.39</del>	\$414.11	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	<del>\$12,660</del>	\$13,293	plus	<del>\$336.33</del>	\$353.15	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	<del>\$16,023</del>	\$16,824	plus	<del>\$195.64</del>	\$205.42	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.
		4,000	<del>\$19,936</del>	\$20,933	plus	<del>\$68.39</del>	\$71.81	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$24,040</del>	\$25,242	plus	<del>\$51.24</del>	\$53.80	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$29,162</del>	\$30,620	plus	<del>\$51.24</del>	\$53.80	for each additional 100 s.f. or fraction thereof		
"H"	Tenant Improvements	0 - 100	<del>\$3,349</del>	\$3,516						
		101 - 199	<del>\$5,024</del>	\$5,275						
		200	<del>\$6,698</del>	\$7,033	plus	<del>\$291.81</del>	\$306.40	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	<del>\$9,032</del>	\$9,484	plus	<del>\$238.03</del>	\$249.93	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	<del>\$11,413</del>	\$11,984	plus	<del>\$133.67</del>	\$140.35	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.
		4,000	<del>\$14,086</del>	\$14,790	plus	<del>\$44.07</del>	\$46.27	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$16,730</del>	\$17,567	plus	<del>\$32.54</del>	\$34.17	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$19,984</del>	\$20,983	plus	<del>\$32.54</del>	\$34.17	for each additional 100 s.f. or fraction thereof		
"I"	New	1,000	<del>\$8,318</del>	\$8,734	plus	<del>\$75.59</del>	\$79.37	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$11,342</del>	\$11,909	plus	<del>\$59.35</del>	\$62.32	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$14,310</del>	\$15,026	plus	<del>\$32.26</del>	\$33.87	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$17,535</del>	\$18,412	plus	<del>\$10.01</del>	\$10.51	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$20,541</del>	\$21,568	plus	<del>\$7.28</del>	\$7.64	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$24,180</del>	\$25,389	plus	<del>\$7.28</del>	\$7.64	for each additional 100 s.f. or fraction thereof		
"I"	Tenant Improvements	1-250	<del>\$1,594</del>	\$1,674						
		251-500	<del>\$3,188</del>	\$3,347						
		501-999	<del>\$4,783</del>	\$5,022						
		1,000	<del>\$6,377</del>	\$6,696	plus	<del>\$59.02</del>	\$61.97	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$8,739</del>	\$9,176	plus	<del>\$45.58</del>	\$47.86	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$11,017</del>	\$11,568	plus	<del>\$24.40</del>	\$25.62	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$13,458</del>	\$14,131	plus	<del>\$7.37</del>	\$7.74	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$15,668</del>	\$16,451	plus	<del>\$5.31</del>	\$5.58	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$18,320</del>	\$19,236	plus	<del>\$5.31</del>	\$5.58	for each additional 100 s.f. or fraction thereof		
"M"	New	1,000	<del>\$12,875</del>	\$13,519	plus	<del>\$115.44</del>	\$121.21	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$17,492</del>	\$18,367	plus	<del>\$91.74</del>	\$96.33	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$22,080</del>	\$23,184	plus	<del>\$50.39</del>	\$52.91	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.

		20,000	\$27,119	\$28,475	plus	\$15.96	\$16.76	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$31,919	\$33,506	plus	\$11.66	\$12.24	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$37,743	\$39,630	plus	\$11.66	\$12.24	for each additional 100 s.f. or fraction thereof		
"M"	Tenant Improvements	1-250	\$2,596	\$2,726		-				
		251-500	\$5,192	\$5,452		-				
		501-999	\$7,788	\$8,177		-				
		1,000	\$10,382	\$10,901	plus	\$92.20	\$96.81	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$14,070	\$14,774	plus	\$73.92	\$77.62	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$17,767	\$18,655	plus	\$40.90	\$42.95	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$21,857	\$22,950	plus	\$13.04	\$13.69	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$25,801	\$27,091	plus	\$9.63	\$10.11	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$30,619	\$32,150	plus	\$9.63	\$10.11	for each additional 100 s.f. or fraction thereof		
"R-1"	New	1,500	\$10,615	\$11,146	plus	\$62.37	\$65.49	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
"R-2.1"		7,500	\$14,358	\$15,076	plus	\$50.35	\$52.87	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		15,000	\$18,133	\$19,040	plus	\$28.03	\$29.43	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
		30,000	\$22,338	\$23,455	plus	\$9.10	\$9.56	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
		75,000	\$26,434	\$27,756	plus	\$6.69	\$7.02	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.
		150,000	\$31,453	\$33,026	plus	\$6.69	\$7.02	for each additional 100 s.f. or fraction thereof		
"R-1"	Tenant Improvements	1 - 750	\$2,375	\$2,494		-				
"R-2.1"		751 – 1,000	\$4,751	\$4,989		-				
		1,001-1,499	\$7,126	\$7,482		-				
		1,500	\$9,501	\$9,976	plus	\$53.55	\$56.23	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
		7,500	\$12,713	\$13,349	plus	\$44.90	\$47.15	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		15,000	\$16,081	\$16,885	plus	\$25.78	\$27.07	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
		30,000	\$19,948	\$20,945	plus	\$8.82	\$9.26	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
		75,000	\$23,918	\$25,114	plus	\$6.58	\$6.91	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.
		150,000	\$28,852	\$30,295	plus	\$6.58	\$6.91	for each additional 100 s.f. or fraction thereof		
"S"	New	1,000	\$7,617	\$7,998	plus	\$68.33	\$71.75	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$10,351	\$10,869	plus	\$54.28	\$56.99	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$13,066	\$13,719	plus	\$29.81	\$31.30	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$16,047	\$16,849	plus	\$9.45	\$9.92	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$18,878	\$19,822	plus	\$6.89	\$7.23	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$22,326	\$23,442	plus	\$6.89	\$7.23	for each additional 100 s.f. or fraction thereof		
"S"	Tenant Improvements	1-250	\$1,768	\$1,856						

		251-500	<del>\$3,537</del>	\$3,714						
		501-999	<del>\$5,305</del>	\$5,570						
		1,000	<del>\$7,072</del>	\$7,426	plus	<del>\$62.40</del>	\$65.52	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$9,568</del>	\$10,046	plus	<del>\$50.33</del>	\$52.85	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$12,084</del>	\$12,688	plus	<del>\$27.99</del>	\$29.39	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$14,883</del>	\$15,627	plus	<del>\$9.07</del>	\$9.52	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$17,605</del>	\$18,485	plus	<del>\$6.66</del>	\$6.99	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$20,940</del>	\$21,987	plus	<del>\$6.66</del>	\$6.99	for each additional 100 s.f. or fraction thereof		
	SHELL BUILDINGS						-			
							-			
"B"	Shell	1,000	<del>\$8,457</del>	\$8,880	plus	<del>\$76.70</del>	\$80.54	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
"S"		5,000	<del>\$11,525</del>	\$12,101	plus	<del>\$60.33</del>	\$63.35	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$14,541</del>	\$15,268	plus	<del>\$32.83</del>	\$34.47	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$17,824</del>	\$18,715	plus	<del>\$10.23</del>	\$10.74	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$20,895</del>	\$21,940	plus	<del>\$7.44</del>	\$7.81	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$24,615</del>	\$25,846	plus	<del>\$7.44</del>	\$7.81	for each additional 100 s.f. or fraction thereof		
"A"	Shell	1,000	<del>\$9,067</del>	\$9,520	plus	<del>\$81.25</del>	\$85.31	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
"E"		5,000	<del>\$12,317</del>	\$12,933	plus	<del>\$64.64</del>	\$67.84	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
"I"		10,000	<del>\$15,548</del>	\$16,325	plus	<del>\$35.54</del>	\$37.29	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
"F"		20,000	<del>\$19,099</del>	\$20,054	plus	<del>\$11.26</del>	\$11.82	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$22,478</del>	\$23,602	plus	<del>\$8.23</del>	\$8.64	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$26,595</del>	\$27,925	plus	<del>\$8.23</del>	\$8.64	for each additional 100 s.f. or fraction thereof		
"M"	Shell	1,000	<del>\$8,457</del>	\$8,880	plus	<del>\$76.70</del>	\$80.54	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$11,525</del>	\$12,101	plus	<del>\$60.33</del>	\$63.35	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$14,541</del>	\$15,268	plus	<del>\$32.83</del>	\$34.47	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$17,824</del>	\$18,715	plus	<del>\$10.23</del>	\$10.74	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$20,895</del>	\$21,940	plus	<del>\$7.44</del>	\$7.81	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$24,615</del>	\$25,846	plus	<del>\$7.44</del>	\$7.81	for each additional 100 s.f. or fraction thereof		
R-1	Shell	1,000	<del>\$8,457</del>	\$8,880	plus	<del>\$76.70</del>	\$80.54	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$11,525</del>	\$12,101	plus	<del>\$60.33</del>	\$63.35	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$14,541</del>	\$15,268	plus	<del>\$32.83</del>	\$34.47	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$17,824</del>	\$18,715	plus	<del>\$10.23</del>	\$10.74	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$20,895</del>	\$21,940	plus	<del>\$7.44</del>	\$7.81	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$24,615</del>	\$25,846	plus	<del>\$7.44</del>	\$7.81	for each additional 100 s.f. or fraction		

								thereof		
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## Schedule B (2 of 3): Construction Types II 1-HR, III 1-HR, V 1-HR

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost	Cost Increment						
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"A"	New	1,000	<del>\$8,693</del>		plus			for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$11,795</del>	\$9,128	plus	<del>\$77.55</del>	\$81.43	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$14,899</del>	\$12,385	plus	<del>\$61.91</del>	\$65.01	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$18,305</del>	\$15,635	plus	<del>\$34.14</del>	\$35.85	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$21,574</del>	\$19,220	plus	<del>\$10.90</del>	\$11.45	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$25,564</del>	\$22,653	plus	<del>\$7.98</del>	\$8.38	for each additional 100 s.f. or fraction thereof, to and including		
				\$26,842	plus	<del>\$7.98</del>	\$8.38	for each additional 100 s.f. or fraction thereof		
"A"	Tenant Improvements	1-250	<del>\$1,594</del>	\$1,674		-				
		251-500	<del>\$3,188</del>	\$3,347		-				
		501-999	<del>\$4,783</del>	\$5,022		-				
		1,000	<del>\$6,377</del>		plus			for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$8,739</del>	\$6,696	plus	<del>\$59.02</del>	\$61.97	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$11,017</del>	\$9,176	plus	<del>\$45.58</del>	\$47.86	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$13,458</del>	\$11,568	plus	<del>\$24.40</del>	\$25.62	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$15,668</del>	\$14,131	plus	<del>\$7.37</del>	\$7.74	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$18,320</del>	\$16,451	plus	<del>\$5.31</del>	\$5.58	for each additional 100 s.f. or fraction thereof, to and including		
				\$19,236	plus	<del>\$5.31</del>	\$5.58	for each additional 100 s.f. or fraction thereof		
"B"	New	1,000	<del>\$10,002</del>		plus			for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$13,548</del>	\$10,502	plus	<del>\$88.65</del>	\$93.08	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$17,107</del>	\$14,225	plus	<del>\$71.19</del>	\$74.75	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$21,054</del>	\$17,962	plus	<del>\$39.46</del>	\$41.43	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$24,868</del>	\$22,107	plus	<del>\$12.71</del>	\$13.35	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$29,533</del>	\$26,111	plus	<del>\$9.33</del>	\$9.80	for each additional 100 s.f. or fraction thereof, to and including		
				\$31,010	plus	<del>\$9.33</del>	\$9.80	for each additional 100 s.f. or fraction thereof		
"B"	Tenant Improvements	1-250	<del>\$1,810</del>	\$1,901		-				
		251-500	<del>\$3,621</del>	\$3,802		-				
		501-999	<del>\$5,432</del>	\$5,704		-				
		1,000	<del>\$7,244</del>		plus			for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$9,903</del>	\$7,606	plus	<del>\$66.48</del>	\$69.80	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$12,488</del>	\$10,398	plus	<del>\$51.72</del>	\$54.31	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$15,277</del>	\$13,112	plus	<del>\$27.89</del>	\$29.28	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$17,835</del>	\$16,041	plus	<del>\$8.53</del>	\$8.96	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$20,919</del>	\$18,727	plus	<del>\$6.17</del>	\$6.48	for each additional 100 s.f. or fraction thereof, to and including		
				\$21,965	plus	<del>\$6.17</del>	\$6.48	for each additional 100 s.f. or fraction thereof		

"E"	New	1,000	<del>\$13,354</del>	\$14,022	plus	<del>\$119.65</del>	\$125.63	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$18,141</del>	\$19,048	plus	<del>\$95.15</del>	\$99.91	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$22,899</del>	\$24,044	plus	<del>\$52.29</del>	\$54.90	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$28,429</del>	\$29,535	plus	<del>\$16.60</del>	\$17.43	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$33,107</del>	\$34,762	plus	<del>\$12.13</del>	\$12.74	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$39,169</del>	\$41,127	plus	<del>\$12.13</del>	\$12.74	for each additional 100 s.f. or fraction thereof		
"E"	Tenant Improvements	1-250	<del>\$2,565</del>	\$2,693		-				
		251-500	<del>\$5,429</del>	\$5,385		-				
		501-999	<del>\$7,694</del>	\$8,079		-				
		1,000	<del>\$10,257</del>	\$10,770	plus	<del>\$93.73</del>	\$98.42	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$14,007</del>	\$14,707	plus	<del>\$73.24</del>	\$76.87	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$17,667</del>	\$18,550	plus	<del>\$39.60</del>	\$41.58	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$21,629</del>	\$22,710	plus	<del>\$12.20</del>	\$12.81	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$25,289</del>	\$26,553	plus	<del>\$8.83</del>	\$9.27	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$29,740</del>	\$31,196	plus	<del>\$8.83</del>	\$9.27	for each additional 100 s.f. or fraction thereof		
"F"	New	1,000	<del>\$9,142</del>	\$9,599	plus	<del>\$77.95</del>	\$81.85	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$12,260</del>	\$12,873	plus	<del>\$64.85</del>	\$68.09	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$15,503</del>	\$16,278	plus	<del>\$37.01</del>	\$38.86	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$19,205</del>	\$20,165	plus	<del>\$12.54</del>	\$13.17	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$22,965</del>	\$24,113	plus	<del>\$9.33</del>	\$9.80	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$27,625</del>	\$29,006	plus	<del>\$9.33</del>	\$9.80	for each additional 100 s.f. or fraction thereof		
"F"	Tenant Improvements	1-250	<del>\$1,803</del>	\$1,893		-				
		251-500	<del>\$3,606</del>	\$3,786		-				
		501-999	<del>\$5,408</del>	\$5,678		-				
		1,000	<del>\$7,241</del>	\$7,572	plus	<del>\$64.93</del>	\$68.18	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$9,899</del>	\$10,299	plus	<del>\$51.44</del>	\$53.98	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$12,378</del>	\$12,997	plus	<del>\$28.14</del>	\$29.55	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$15,192</del>	\$15,952	plus	<del>\$8.87</del>	\$9.31	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$17,852</del>	\$18,745	plus	<del>\$6.46</del>	\$6.78	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$21,086</del>	\$22,140	plus	<del>\$6.46</del>	\$6.78	for each additional 100 s.f. or fraction thereof		
"H"	New	200	<del>\$7,921</del>	\$8,317	plus	<del>\$328.67</del>	\$345.10	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	<del>\$10,549</del>	\$11,076	plus	<del>\$280.27</del>	\$294.28	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	<del>\$13,352</del>	\$14,020	plus	<del>\$163.04</del>	\$171.19	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.



		4,000	<del>\$16,613</del>	\$17,444	plus	<del>\$56.99</del>	\$59.84	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$20,032</del>	\$21,034	plus	<del>\$42.69</del>	\$44.82	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$24,302</del>	\$25,517	plus	<del>\$42.69</del>	\$44.82	for each additional 100 s.f. or fraction thereof		
"H"	Tenant Improvements	0 - 100	<del>\$2,791</del>	\$2,931		-				
		101 - 199	<del>\$4,186</del>	\$4,395		-				
		200	<del>\$5,581</del>	\$5,860	plus	<del>\$243.17</del>	\$255.33	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	<del>\$7,528</del>	\$7,904	plus	<del>\$198.36</del>	\$208.28	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	<del>\$9,512</del>	\$9,988	plus	<del>\$111.39</del>	\$116.96	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.
		4,000	<del>\$11,739</del>	\$12,326	plus	<del>\$36.73</del>	\$38.57	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$13,943</del>	\$14,640	plus	<del>\$27.11</del>	\$28.47	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$16,654</del>	\$17,487	plus	<del>\$27.11</del>	\$28.47	for each additional 100 s.f. or fraction thereof		
"I"	New	1,000	<del>\$6,933</del>	\$7,280	plus	<del>\$63.00</del>	\$66.15	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$9,452</del>	\$9,925	plus	<del>\$49.45</del>	\$51.92	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$11,925</del>	\$12,521	plus	<del>\$26.87</del>	\$28.21	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$14,612</del>	\$15,343	plus	<del>\$8.35</del>	\$8.77	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$17,118</del>	\$17,974	plus	<del>\$6.07</del>	\$6.37	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$20,151</del>	\$21,159	plus	<del>\$6.07</del>	\$6.37	for each additional 100 s.f. or fraction thereof		
"I"	Tenant Improvements	1-250	<del>\$1,328</del>	\$1,394		-				
		251-500	<del>\$2,658</del>	\$2,791		-				
		501-999	<del>\$3,986</del>	\$4,185		-				
		1,000	<del>\$5,315</del>	\$5,581	plus	<del>\$49.18</del>	\$51.64	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$7,282</del>	\$7,646	plus	<del>\$37.98</del>	\$39.88	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$9,181</del>	\$9,640	plus	<del>\$20.34</del>	\$21.36	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$11,215</del>	\$11,776	plus	<del>\$6.15</del>	\$6.46	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$13,056</del>	\$13,709	plus	<del>\$4.42</del>	\$4.64	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$15,267</del>	\$16,030	plus	<del>\$4.42</del>	\$4.64	for each additional 100 s.f. or fraction thereof		
"M"	New	1,000	<del>\$10,729</del>	\$11,265	plus	<del>\$96.21</del>	\$101.02	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$14,577</del>	\$15,306	plus	<del>\$76.45</del>	\$80.27	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$18,400</del>	\$19,320	plus	<del>\$42.00</del>	\$44.10	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$22,598</del>	\$23,728	plus	<del>\$13.31</del>	\$13.98	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$26,591</del>	\$27,921	plus	<del>\$9.72</del>	\$10.21	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$31,453</del>	\$33,026	plus	<del>\$9.72</del>	\$10.21	for each additional 100 s.f. or fraction thereof		
"M"	Tenant Improvements	1-250	<del>\$2,163</del>	\$2,271		-				
		251-500	<del>\$4,325</del>	\$4,541		-				

		501-999	<del>\$6,489</del>	\$6,813		-				
		1,000	<del>\$8,652</del>	\$9,085	plus	<del>\$76.84</del>	\$80.68	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$11,726</del>	\$12,312	plus	<del>\$61.60</del>	\$64.68	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$14,805</del>	\$15,545	plus	<del>\$34.10</del>	\$35.81	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$18,244</del>	\$19,125	plus	<del>\$10.95</del>	\$11.50	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$21,504</del>	\$22,576	plus	<del>\$8.04</del>	\$8.44	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$25,516</del>	\$26,792	plus	<del>\$8.04</del>	\$8.44	for each additional 100 s.f. or fraction thereof		
"R-1"	New	1,500	<del>\$8,846</del>	\$9,288						
"R-2.1"		7,500	<del>\$11,964</del>	\$12,562						
		15,000	<del>\$15,111</del>	\$15,867						
		30,000	<del>\$18,615</del>	\$19,546	plus	<del>\$51.98</del>	\$54.58	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
		75,000	<del>\$22,028</del>	\$23,129	plus	<del>\$41.96</del>	\$44.06	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		150,000	<del>\$26,241</del>	\$27,522	plus	<del>\$23.36</del>	\$24.53	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
"R-1"	Tenant Improvements	1 - 750	<del>\$1,980</del>	\$2,079	plus	<del>\$7.58</del>	\$7.96	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
"R-2.1"		751-1,000	<del>\$3,958</del>	\$4,156	plus	<del>\$5.57</del>	\$5.85	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.
		1,001-1,499	<del>\$5,938</del>	\$6,235	plus	<del>\$5.57</del>	\$5.85	for each additional 100 s.f. or fraction thereof		
		1,500	<del>\$7,916</del>	\$8,312	plus	<del>\$44.63</del>	\$46.86	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
		7,500	<del>\$10,595</del>	\$11,125	plus	<del>\$37.41</del>	\$39.28	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		15,000	<del>\$13,401</del>	\$14,071	plus	<del>\$21.48</del>	\$22.55	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
		30,000	<del>\$16,623</del>	\$17,454	plus	<del>\$7.35</del>	\$7.72	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
		75,000	<del>\$19,932</del>	\$20,929	plus	<del>\$5.48</del>	\$5.75	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.
		150,000	<del>\$24,043</del>	\$25,245	plus	<del>\$5.48</del>	\$5.75	for each additional 100 s.f. or fraction thereof		
"S"	New	1,000	<del>\$6,348</del>	\$6,665	plus	<del>\$56.95</del>	\$59.80	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$8,626</del>	\$9,057	plus	<del>\$45.24</del>	\$47.50	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$10,889</del>	\$11,433	plus	<del>\$24.84</del>	\$26.08	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$13,373</del>	\$14,042	plus	<del>\$7.86</del>	\$8.25	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$16,732</del>	\$16,519	plus	<del>\$5.75</del>	\$6.04	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$18,605</del>	\$19,535	plus	<del>\$5.75</del>	\$6.04	for each additional 100 s.f. or fraction thereof		
"S"	Tenant Improvements	1-250	<del>\$1,473</del>	\$1,547		-				
		251-500	<del>\$2,946</del>	\$3,093		-				
		501-999	<del>\$4,420</del>	\$4,641		-				
		1,000	<del>\$5,894</del>	\$6,189	plus	<del>\$52.01</del>	\$54.61	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$7,974</del>	\$8,373	plus	<del>\$41.94</del>	\$44.04	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$10,071</del>	\$10,575	plus	<del>\$23.32</del>	\$24.49	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.

		20,000	<del>\$12,403</del>	\$13,023	plus	<del>\$7.56</del>	\$7.94	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$14,671</del>	\$15,405	plus	<del>\$5.56</del>	\$5.84	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$17,450</del>	\$18,323	plus	<del>\$5.56</del>	\$5.84	for each additional 100 s.f. or fraction thereof		
	SHELL BUILDINGS		-			-				
			-			-				
"B"	Shell	1,000	<del>\$7,047</del>	\$7,399	plus	<del>\$63.91</del>	\$67.11	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
"S"		5,000	<del>\$9,603</del>	\$10,083	plus	<del>\$50.26</del>	\$52.77	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$12,118</del>	\$12,724	plus	<del>\$27.36</del>	\$28.73	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$14,853</del>	\$15,596	plus	<del>\$8.53</del>	\$8.96	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$17,413</del>	\$18,284	plus	<del>\$6.20</del>	\$6.51	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$20,512</del>	\$21,538	plus	<del>\$6.20</del>	\$6.51	for each additional 100 s.f. or fraction thereof		
"A"	Shell	1,000	<del>\$7,556</del>	\$7,934	plus	<del>\$67.71</del>	\$71.10	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
"E"		5,000	<del>\$10,264</del>	\$10,777	plus	<del>\$53.84</del>	\$56.53	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
"I"		10,000	<del>\$12,957</del>	\$13,605	plus	<del>\$29.59</del>	\$31.07	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
"F"		20,000	<del>\$15,916</del>	\$16,712	plus	<del>\$9.39</del>	\$9.86	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$18,733</del>	\$19,670	plus	<del>\$6.86</del>	\$7.20	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$22,163</del>	\$23,271	plus	<del>\$6.86</del>	\$7.20	for each additional 100 s.f. or fraction thereof		
"M"	Shell	1,000	<del>\$7,047</del>	\$7,399	plus	<del>\$63.91</del>	\$67.11	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$9,603</del>	\$10,083	plus	<del>\$50.26</del>	\$52.77	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$12,118</del>	\$12,724	plus	<del>\$27.36</del>	\$28.73	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$14,853</del>	\$15,596	plus	<del>\$8.53</del>	\$8.96	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$17,413</del>	\$18,284	plus	<del>\$6.20</del>	\$6.51	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$20,512</del>	\$21,538	plus	<del>\$6.20</del>	\$6.51	for each additional 100 s.f. or fraction thereof		
R-1	Shell	1,000	<del>\$7,047</del>	\$7,399	plus	<del>\$63.91</del>	\$67.11	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$9,603</del>	\$10,083	plus	<del>\$50.26</del>	\$52.77	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$12,118</del>	\$12,724	plus	<del>\$27.36</del>	\$28.73	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$14,853</del>	\$15,596	plus	<del>\$8.53</del>	\$8.96	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$17,413</del>	\$18,284	plus	<del>\$6.20</del>	\$6.51	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$20,512</del>	\$21,538	plus	<del>\$6.20</del>	\$6.51	for each additional 100 s.f. or fraction thereof		

### Schedule C (3 of 3): Construction Types II N, III N, IV, and V N

CBC Occ. Class.	Project Type	Min. Project Size (sf)	Base Cost	Cost Increment						
"A"	New	1,000	\$6,954		plus			for each additional 100 s.f. or fraction thereof, to	5,000	s.f.
		5,000	\$9,436	\$7,302	plus	<del>\$62.05</del>	\$65.15	and including		
		10,000	<del>\$11,942</del>	\$9,908	plus	<del>\$49.53</del>	\$52.01	for each additional 100 s.f. or fraction thereof, to	10,000	s.f.
		20,000	<del>\$14,644</del>	\$12,508	plus	<del>\$27.31</del>	\$28.68	and including	20,000	s.f.
		50,000	<del>\$17,259</del>	\$15,376	plus	<del>\$8.72</del>	\$9.16	for each additional 100 s.f. or fraction thereof, to	50,000	s.f.
		100,000	<del>\$20,450</del>	\$18,122	plus	<del>\$6.38</del>	\$6.70	and including	100,000	s.f.
			\$21,473		plus	<del>\$6.38</del>	\$6.70	for each additional 100 s.f. or fraction thereof		
"A"	Tenant Improvements	1-250	\$1,275			-				
		251-500	\$2,551	\$1,339		-				
		501-999	\$3,826	\$4,017		-				
		1,000	<del>\$5,103</del>	\$5,358	plus			for each additional 100 s.f. or fraction thereof, to	5,000	s.f.
		5,000	<del>\$6,990</del>	\$7,340	plus	<del>\$47.23</del>	\$49.59	and including	10,000	s.f.
		10,000	<del>\$8,814</del>	\$9,255	plus	<del>\$36.46</del>	\$38.28	and including	20,000	s.f.
		20,000	<del>\$10,765</del>	\$11,303	plus	<del>\$19.52</del>	\$20.50	for each additional 100 s.f. or fraction thereof, to	50,000	s.f.
		50,000	<del>\$12,533</del>	\$13,160	plus	<del>\$5.90</del>	\$6.20	and including	100,000	s.f.
		100,000	<del>\$14,657</del>	\$15,390	plus	<del>\$4.24</del>	\$4.45	for each additional 100 s.f. or fraction thereof		
"B"	New	1,000	<del>\$8,002</del>	\$8,402	plus			for each additional 100 s.f. or fraction thereof, to	5,000	s.f.
		5,000	<del>\$10,838</del>	\$11,380	plus	<del>\$70.91</del>	\$74.46	and including	10,000	s.f.
		10,000	<del>\$13,686</del>	\$14,370	plus	<del>\$56.95</del>	\$59.80	and including	20,000	s.f.
		20,000	<del>\$16,843</del>	\$17,685	plus	<del>\$31.57</del>	\$33.15	and including	50,000	s.f.
		50,000	<del>\$19,895</del>	\$20,890	plus	<del>\$10.17</del>	\$10.68	for each additional 100 s.f. or fraction thereof, to	100,000	s.f.
		100,000	<del>\$23,627</del>	\$24,808	plus	<del>\$7.46</del>	\$7.83	and including		
					plus	<del>\$7.46</del>	\$7.83	for each additional 100 s.f. or fraction thereof		
"B"	Tenant Improvements	1-250	\$1,448			-				
		251-500	\$2,898	\$1,520		-				
		501-999	\$4,346	\$4,563		-				
		1,000	<del>\$5,794</del>	\$6,084	plus	<del>\$53.19</del>	\$55.85	for each additional 100 s.f. or fraction thereof, to	5,000	s.f.
		5,000	<del>\$7,922</del>	\$8,318	plus			and including	10,000	s.f.
		10,000	<del>\$9,991</del>	\$10,491	plus	<del>\$41.37</del>	\$43.44	and including	20,000	s.f.
		20,000	<del>\$12,221</del>	\$12,832	plus	<del>\$22.31</del>	\$23.43	for each additional 100 s.f. or fraction thereof, to	50,000	s.f.
		50,000	<del>\$14,268</del>	\$14,981	plus	<del>\$6.81</del>	\$7.15	and including	100,000	s.f.
		100,000	<del>\$16,736</del>	\$17,573	plus	<del>\$4.94</del>	\$5.19	and including		
					plus	<del>\$4.94</del>	\$5.19	for each additional 100 s.f. or fraction thereof		

"E"	New	1,000	<del>\$40,683</del>	\$11,217	plus	<del>\$95.73</del>	\$100.52	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$14,513</del>	\$15,239	plus	<del>\$76.43</del>	\$79.94	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$18,319</del>	\$19,235	plus	<del>\$41.84</del>	\$43.93	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$22,503</del>	\$23,628	plus	<del>\$43.27</del>	\$13.93	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$26,485</del>	\$27,809	plus	<del>\$9.74</del>	\$10.20	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$31,336</del>	\$32,903	plus	<del>\$9.74</del>	\$10.20	for each additional 100 s.f. or fraction thereof		
"E"	Tenant Improvements	1-250	<del>\$2,052</del>	\$2,155		-				
		251-500	<del>\$4,103</del>	\$4,308		-				
		501-999	<del>\$6,154</del>	\$6,462		-				
		1,000	<del>\$8,206</del>	\$8,616	plus	<del>\$74.98</del>	\$78.73	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$11,205</del>	\$11,765	plus	<del>\$58.57</del>	\$61.50	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$14,134</del>	\$14,841	plus	<del>\$31.70</del>	\$33.29	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$17,304</del>	\$18,169	plus	<del>\$9.76</del>	\$10.25	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$20,232</del>	\$21,244	plus	<del>\$7.07</del>	\$7.42	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$23,769</del>	\$24,957	plus	<del>\$7.07</del>	\$7.42	for each additional 100 s.f. or fraction thereof		
"F"	New	1,000	<del>\$7,314</del>	\$7,680	plus	<del>\$62.36</del>	\$65.48	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$9,809</del>	\$10,299	plus	<del>\$51.88</del>	\$54.47	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$12,403</del>	\$13,023	plus	<del>\$29.60</del>	\$31.08	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$15,363</del>	\$16,131	plus	<del>\$10.02</del>	\$10.52	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$18,373</del>	\$19,292	plus	<del>\$7.46</del>	\$7.83	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$22,100</del>	\$23,205	plus	<del>\$7.46</del>	\$7.83	for each additional 100 s.f. or fraction thereof		
"F"	Tenant Improvements	1-250	<del>\$1,442</del>	\$1,514		-				
		251-500	<del>\$2,885</del>	\$3,029		-				
		501-999	<del>\$4,326</del>	\$4,542		-				
		1,000	<del>\$5,769</del>	\$6,057	plus	<del>\$51.94</del>	\$54.54	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$7,847</del>	\$8,239	plus	<del>\$41.12</del>	\$43.18	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$9,904</del>	\$10,399	plus	<del>\$22.52</del>	\$23.65	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$12,154</del>	\$12,762	plus	<del>\$7.40</del>	\$7.46	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$14,282</del>	\$14,996	plus	<del>\$5.17</del>	\$5.43	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$16,869</del>	\$17,712	plus	<del>\$5.17</del>	\$5.43	for each additional 100 s.f. or fraction thereof		
"H"	New	200	<del>\$6,335</del>	\$6,652	plus	<del>\$262.93</del>	\$276.08	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	<del>\$8,439</del>	\$8,861	plus	<del>\$224.22</del>	\$235.43	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	<del>\$10,684</del>	\$11,215	plus	<del>\$130.43</del>	\$136.95	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.
		4,000	<del>\$13,299</del>	\$13,955	plus	<del>\$45.59</del>	\$47.87	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$16,026</del>	\$16,827	plus	<del>\$34.16</del>	\$35.87	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.

								and including		
		20,000	\$19,442	\$20,414	plus	\$34.16	\$35.87	for each additional 100 s.f. or fraction thereof		
"H"	Tenant Improvements	0 - 100	\$2,232	\$2,344		-				
		101 - 199	\$3,349	\$3,516		-				
		200	\$4,466	\$4,689	plus	\$194.54	\$204.27	for each additional 100 s.f. or fraction thereof, to and including	1,000	s.f.
		1,000	\$6,022	\$6,323	plus	\$158.68	\$166.61	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
		2,000	\$7,610	\$7,991	plus	\$89.11	\$93.57	for each additional 100 s.f. or fraction thereof, to and including	4,000	s.f.
		4,000	\$9,392	\$9,862	plus	\$29.38	\$30.85	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$11,154	\$11,712	plus	\$21.70	\$22.79	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$13,324	\$13,990	plus	\$21.70	\$22.79	for each additional 100 s.f. or fraction thereof		
"I"	New	1,000	\$5,546	\$5,823	plus	\$50.39	\$52.91	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$7,562	\$7,940	plus	\$39.56	\$41.54	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$9,540	\$10,017	plus	\$21.50	\$22.58	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$11,690	\$12,275	plus	\$6.67	\$7.00	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$13,694	\$14,379	plus	\$4.85	\$5.09	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$16,120	\$16,926	plus	\$4.85	\$5.09	for each additional 100 s.f. or fraction thereof		
"I"	Tenant Improvements	1-250	\$1,064	\$1,117		-				
		251-500	\$2,125	\$2,231		-				
		501-999	\$3,188	\$3,347		-				
		1,000	\$4,252	\$4,465	plus	\$39.34	\$41.31	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$5,826	\$6,117	plus	\$30.39	\$31.91	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$7,345	\$7,712	plus	\$16.26	\$17.07	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$8,972	\$9,421	plus	\$4.90	\$5.15	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$10,445	\$10,967	plus	\$3.54	\$3.72	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$12,214	\$12,825	plus	\$3.54	\$3.72	for each additional 100 s.f. or fraction thereof		
"M"	New	1,000	\$8,584	\$9,013	plus	\$76.96	\$80.81	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$11,662	\$12,245	plus	\$61.16	\$64.22	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$14,719	\$15,455	plus	\$33.60	\$35.28	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$18,079	\$18,983	plus	\$10.65	\$11.18	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$21,274	\$22,338	plus	\$7.79	\$8.18	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$25,162	\$26,420	plus	\$7.79	\$8.18	for each additional 100 s.f. or fraction thereof		
"M"	Tenant Improvements	1-250	\$1,731	\$1,818		-				
		251-500	\$3,460	\$3,633		-				
		501-999	\$5,192	\$5,452		-				
		1,000	\$6,922	\$7,268	plus	\$61.46	\$64.53	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$9,381	\$9,850	plus	\$49.28	\$51.74	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.

								and including		
		10,000	\$11,844	\$12,436	plus	\$27.28	\$28.64	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$14,572	\$15,301	plus	\$8.77	\$9.21	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$17,204	\$18,061	plus	\$6.43	\$6.75	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$20,413	\$21,434	plus	\$6.43	\$6.75	for each additional 100 s.f. or fraction thereof		
"R-1"	New	1,500	\$7,077	\$7,431	plus	\$41.58	\$43.66	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
"R-2.1"		7,500	\$9,572	\$10,051	plus	\$33.57	\$35.25	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		15,000	\$12,090	\$12,695	plus	\$18.68	\$19.61	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
		30,000	\$14,892	\$15,637	plus	\$6.07	\$6.37	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
		75,000	\$17,622	\$18,503	plus	\$4.47	\$4.69	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.
		150,000	\$20,968	\$22,016	plus	\$4.47	\$4.69	for each additional 100 s.f. or fraction thereof		
"R-1"	Tenant Improvements	1 - 750	\$1,583	\$1,662		-				
"R-2.1"		751-1,000	\$3,168	\$3,326		-				
		1,001-1,499	\$4,754	\$4,989		-				
		1,500	\$6,334	\$6,651	plus	\$35.70	\$37.49	for each additional 100 s.f. or fraction thereof, to and including	7,500	s.f.
		7,500	\$8,475	\$8,899	plus	\$20.94	\$31.44	for each additional 100 s.f. or fraction thereof, to and including	15,000	s.f.
		15,000	\$10,720	\$11,256	plus	\$17.19	\$18.05	for each additional 100 s.f. or fraction thereof, to and including	30,000	s.f.
		30,000	\$13,298	\$13,963	plus	\$5.89	\$6.18	for each additional 100 s.f. or fraction thereof, to and including	75,000	s.f.
		75,000	\$15,945	\$16,742	plus	\$4.38	\$4.60	for each additional 100 s.f. or fraction thereof, to and including	150,000	s.f.
		150,000	\$19,234	\$20,196	plus	\$4.38	\$4.60	for each additional 100 s.f. or fraction thereof		
"R-3"	New Dwellings	1,000	\$4,969	\$5,217	plus	\$359.25	\$377.21	for each additional 100 s.f. or fraction thereof, to and including	1,500	s.f.
	(see Misc. Schedule	1,500	\$6,766	\$7,104	plus	\$443.08	\$465.23	for each additional 100 s.f. or fraction thereof, to and including	2,000	s.f.
	for additions or remodels)	2,000	\$8,984	\$9,430	plus	\$179.63	\$188.61	for each additional 100 s.f. or fraction thereof, to and including	3,000	s.f.
		3,000	\$10,777	\$11,316	plus	\$134.72	\$141.46	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$13,472	\$14,146	plus	\$53.89	\$56.58	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$16,167	\$16,975	plus	\$53.89	\$56.58	for each additional 100 s.f. or fraction thereof		
"S"	New	1,000	\$5,079	\$5,333	plus	\$45.57	\$47.85	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	\$6,904	\$7,246	plus	\$36.19	\$38.00	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	\$8,710	\$9,146	plus	\$19.87	\$20.86	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	\$10,698	\$11,233	plus	\$6.30	\$6.62	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	\$12,585	\$13,214	plus	\$4.60	\$4.83	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	\$14,885	\$15,629	plus	\$4.60	\$4.83	for each additional 100 s.f. or fraction thereof		
"S"	Tenant Improvements	1-250	\$1,178	\$1,237		-				
		251-500	\$2,357	\$2,475		-				
		501-999	\$3,537	\$3,714		-				
		1,000	\$4,715	\$4,951	plus	\$41.60	\$43.68	for each additional 100 s.f. or fraction thereof, to	5,000	s.f.

								and including		
		5,000	<del>\$6,378</del>	\$6,697	plus	<del>\$33.54</del>	\$35.22	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$8,056</del>	\$8,459	plus	<del>\$48.66</del>	\$19.59	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$9,922</del>	\$10,418	plus	<del>\$6.05</del>	\$6.35	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$11,736</del>	\$12,323	plus	<del>\$4.44</del>	\$4.66	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$13,960</del>	\$14,658	plus	<del>\$4.44</del>	\$4.66	for each additional 100 s.f. or fraction thereof		
	SHELL BUILDINGS		-			-				
			-			-				
"B"	Shell	1,000	<del>\$5,639</del>	\$5,921	plus	<del>\$51.13</del>	\$53.69	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
"S"		5,000	<del>\$7,683</del>	\$8,067	plus	<del>\$40.22</del>	\$42.23	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$9,694</del>	\$10,179	plus	<del>\$21.89</del>	\$22.98	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$11,883</del>	\$12,477	plus	<del>\$6.81</del>	\$7.15	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$13,931</del>	\$14,628	plus	<del>\$4.97</del>	\$5.22	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$16,440</del>	\$17,231	plus	<del>\$4.97</del>	\$5.22	for each additional 100 s.f. or fraction thereof		
"A"	Shell	1,000	<del>\$6,045</del>	\$6,347	plus	<del>\$54.16</del>	\$56.87	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
"E"		5,000	<del>\$8,211</del>	\$8,622	plus	<del>\$43.07</del>	\$45.22	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
"I"		10,000	<del>\$10,366</del>	\$10,884	plus	<del>\$23.67</del>	\$24.85	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
"F"		20,000	<del>\$12,732</del>	\$13,369	plus	<del>\$7.51</del>	\$7.89	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$14,985</del>	\$15,734	plus	<del>\$5.49</del>	\$5.76	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$17,729</del>	\$18,615	plus	<del>\$5.49</del>	\$5.76	for each additional 100 s.f. or fraction thereof		
"M"	Shell	1,000	<del>\$5,639</del>	\$5,921	plus	<del>\$51.13</del>	\$53.69	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$7,683</del>	\$8,067	plus	<del>\$40.22</del>	\$42.23	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$9,694</del>	\$10,179	plus	<del>\$21.89</del>	\$22.98	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$11,883</del>	\$12,477	plus	<del>\$6.81</del>	\$7.15	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$13,931</del>	\$14,628	plus	<del>\$4.97</del>	\$5.22	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$16,440</del>	\$17,231	plus	<del>\$4.97</del>	\$5.22	for each additional 100 s.f. or fraction thereof		
R-1	Shell	1,000	<del>\$5,639</del>	\$5,921	plus	<del>\$51.13</del>	\$53.69	for each additional 100 s.f. or fraction thereof, to and including	5,000	s.f.
		5,000	<del>\$7,683</del>	\$8,067	plus	<del>\$40.22</del>	\$42.23	for each additional 100 s.f. or fraction thereof, to and including	10,000	s.f.
		10,000	<del>\$9,694</del>	\$10,179	plus	<del>\$21.89</del>	\$22.98	for each additional 100 s.f. or fraction thereof, to and including	20,000	s.f.
		20,000	<del>\$11,883</del>	\$12,477	plus	<del>\$6.81</del>	\$7.15	for each additional 100 s.f. or fraction thereof, to and including	50,000	s.f.
		50,000	<del>\$13,931</del>	\$14,628	plus	<del>\$4.97</del>	\$5.22	for each additional 100 s.f. or fraction thereof, to and including	100,000	s.f.
		100,000	<del>\$16,440</del>	\$17,231	plus	<del>\$4.97</del>	\$5.22	for each additional 100 s.f. or fraction thereof		



### **MISCELLANEOUS PERMIT FEES:**

Work Item	Unit	Permit Fee	Permit Fee
Antenna			
Radio, <30 ft.	each	\$528	\$554
Radio, >30 ft.	each	\$858	\$901
Satellite Dish > 2 ft.	each	\$264	\$277
Cellular/Mobile Phone, free-standing	each	\$594	\$624
Cellular/Mobile Phone, attached to building	each	\$462	\$485
Awning/Canopy (supported by building)	each	\$317	\$333
Carport		-	
One-Car	each	\$1,122	\$1,178
Two-Car	each	\$1,346	\$1,411
Close Existing Openings		-	
Interior wall	each	\$462	\$485
Exterior wall	each	\$594	\$624
Deck (wood up to 300 s.f.)	up to 300 s.f.	\$686	\$718
Additional area (each 200 s.f.)	each 200 s.f.	\$145	\$152
Demolition		\$475	\$497
Residential	each	\$264	\$277
Commercial (up to 4,000 s.f.)	each	\$473	\$497
Commercial (each add. 4,000 s.f.)	each	\$132	\$139
Door		-	
New door (non structural)	each	\$462	\$485
New door (structural shear wall/masonry)	each	\$594	\$624
Electrical		-	
Electrical Generator	each	\$528	\$554
Fire Alarm wiring	each	\$528	\$554
Festival wiring (weekend)	each	\$528	\$554
Festival wiring (weekday)	each	\$198	\$208
Miscellaneous Electrical			
1-5 Lights, Switch and/or Receptacles	1 to 5	\$198	\$208
6-10 Lights, Switch and/or Receptacles	6 to 10	\$264	\$277
11-20 Lights, Switch and/or Receptacles	11 to 20	\$330	\$347
Miscellaneous Plan Check	each 15 min.	\$66	\$69
Miscellaneous Inspection Time	each 30 min.	\$132	\$139
Photovoltaic Systems <20 kHz	each	\$330	\$330
>20 kHz	each	\$462	\$462
Rewire (Commercial and Residential)	up to 1,500 s.f.	\$528	\$554
Each additional 1,000 s.f.	each 1,000 l.f.	\$198	\$208
Service <400 amp (new, upgrade, temporary, relocate)	each	\$250	\$250
Service >=400 amp	each	\$432	\$432

Temporary Power	each	\$275	\$275
Fence or Freestanding Wall (non-masonry)		-	
First 100 l.f.	up to 100 l.f.	\$132	\$139
Each additional 100 l.f.	each 100 l.f.	\$53	
			\$56
Fence or Freestanding Wall (masonry)		-	
Masonry, Standard (<6 ft. high)	up to 100 l.f.	\$462	\$485
Each additional 100 l.f.	each 100 l.f.	\$158	\$166
Masonry, Standard (6-8 ft. high)		\$594	\$624
Each additional 100 l.f.	each 100 l.f.	\$317	\$333
Masonry, Special Design (>10' high)	up to 100 l.f.	\$726	\$762
Each additional 100 l.f.	each 100 l.f.	\$396	\$416
Fire Alarm Wiring	each	\$528	\$554
Fire Sprinkler System	each	\$66	\$69
Fireplace			
Masonry	each	\$660	\$693
Pre-Fabricated / Metal	each	\$330	\$347
Garage (detached residential)		-	
Up to 500 s.f.	each	\$1,769	\$1,857
Additional 250 s.f.	each	\$238	\$250
Grading		-	
Grading Plan Check (actual)	each 15 min.	\$66	\$69
Grading Inspection (estimated)	each 30 min.	\$132	\$139
Greenhouse (non-commercial)	each	\$356	\$374
Mechanical		-	
Miscellaneous Plan Check	each 15 min.	\$66	\$69
Miscellaneous Inspection Time	each 30 min.	\$132	\$139
Furnace		-	
New FAU	each	\$343	\$360
Replace FAU	each	\$264	\$277
Wall Heater (new or replace)	each	\$330	\$347
Hood - Commercial	each	\$924	\$970
Rooftop and Miscellaneous Equipment	each	\$528	\$554
Miscellaneous		-	
After-Hours Inspection	each	\$528	\$554
Inspection Time	each 30 min.	\$132	\$139
Plan Check Time	each 15 min.	\$66	\$69
Reinspection Fee	each	\$132	\$139
Partial Inspection Fee	(each ½ hr)	\$132	\$139
Green Plan Check Fee	(each ½ hr)	\$132	\$139
Green Inspection Fee	(each ½ hr)	\$132	\$139
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	\$528	\$554
Additional partition	each 30 l.f.	\$185	\$194
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	\$396	\$416
Additional partition	each 30 l.f.	\$79	\$83
Patio Cover (open)	up to 300 s.f.	\$528	\$554

Additional patio	each 300 s.f.	\$106	\$111
Patio Cover (enclosed)	up to 300 s.f.	\$792	\$832
Additional enclosed patio	each 300 s.f.	\$158	\$166
Paving & Restriping <3000 s.f.	each	\$330	\$347
Paving & Restriping >3000 s.f.	each	\$528	\$554
Pedestrian Protection (up to 59 l.f.)	up to 50 l.f.	\$528	\$554
Additional 50 l.f.	each 50 l.f.	\$158	\$166
Plumbing		-	
Backwater Valve	each	\$194	\$204
Gas Line Replacement	each	\$158	\$166
Grease Trap	each	\$264	\$277
Grey Water Systems	each	\$660	\$693
Single Fixture Systems	each	\$330	\$347
Miscellaneous Plan Check	each 15 min.	\$66	\$69
Miscellaneous Inspection Time	each 30 min.	\$132	\$139
Sewer Replacement	each	\$238	\$250
Water Heater	each	\$75	\$75
Stucco Applications	up to 400 s.f.	\$264	\$277
Additional Stucco Application	each 400 s.f.	\$53	\$56
Retaining Wall (concrete or masonry)		-	
Standard (up to 50 l.f.)	up to 50 l.f.	\$594	\$624
Additional retaining wall	each 50 l.f.	\$198	\$208
Special Design, 3-10' high (up to 50 l.f.)	up to 50 l.f.	\$792	\$832
Additional retaining wall	each 50 l.f.	\$264	\$277
Special Design, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,188	\$1,247
Additional retaining wall	each 50 l.f.	\$660	\$693
Gravity / Crib Wall, 0-10' high (up to 50 l.f.)	up to 50 l.f.	\$660	\$693
Additional Gravity / Crib Wall	each 50 l.f.	\$396	\$416
Gravity / Crib Wall, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$924	\$970
Additional Gravity / Crib Wall	each 50 l.f.	\$594	\$624
Stacked Wall (Allen Block)	Up to 100 l.f.	\$330	\$347
Additional Stacked Wall (Allen Block)	each 100 l.f.	\$198	\$208
If Geo-Mesh System is Required	per layer mesh	\$198	\$208
Remodel - Residential		-	
Up to 300 s.f.	up to 300 s.f.	\$1,346	\$1,413
Kitchen / Bath	up to 300 s.f.	\$1,637	\$1,719
Additional remodel	each 300 s.f.	\$396	\$416
Reroofing		-	
Over Existing Roof (no pre-roof inspection required) <30SQ	each 30 SQ	\$264	\$277
Additional area over 30 SQ	each 30 SQ	\$79	\$83
Structural work required - (each 30 SQ)	each 30 SQ	\$211	\$222
Tear Off w/Pre Roof Inspection	each 30 SQ	\$312	\$312
Additional Area Over 30 SQ	each 30 SQ	\$120	\$120
Structural Work Required - (each 30 SQ)	each 30 SQ	\$264	\$277
Room Addition		-	

Up to 300 s.f.	up to 300 s.f.	\$1,980	\$2,079
Additional room addition	each 300 s.f.	\$660	\$693
Kitchen/Bath Addition	up to 150 s.f.	\$1,980	\$2,079
Additional 50 s.f.	each 50 s.f.	\$264	\$277
Siding		-	
Stone and Brick Veneer (interior or exterior)	up to 400 s.f.	\$396	\$416
All Other	up to 400 s.f.	\$317	\$333
Additional siding	each 400 s.f.	\$53	\$56
Signs (new or replacement)		-	
OTC - Ground / Roof / Projecting Signs	each	\$158	\$166
Add for Footing and/or Electrical Inspection (if required)	each	\$158	\$166
Add for Plan Check (if required)	each	\$264	\$277
Add for Electrical Plan Check (if required)	each	\$132	\$139
Skylight		-	
Less than 10 s.f.	each 6	\$185	\$194
Greater than 10 s.f. or structural	each 6	\$330	\$347
Spa or Hot Tub (pre-fabricated)	each	\$396	\$416
Stairs - First Flight	first flight	\$528	\$554
Each additional flight	per flight	\$106	\$111
Storage Racks	up to 100 l.f.	\$528	\$554
Each additional 100 l.f.	each 100 l.f.	\$132	\$139
Swimming Pool / Spa		-	
Fiberglass	each	\$792	\$832
Gunite (up to 800 s.f.)	each	\$1,505	\$1,580
Additional pool (over 800 s.f.)	each 100 s.f.	\$396	\$416
Commercial pool (up to 800 s.f.)	each	\$1,980	\$2,079
Commercial pool (over 800 s.f.)		\$396	\$416
Window or Sliding Glass Door		-	
Replacement	each 7	\$198	\$208
New window (non structural)	each 2	\$330	\$347
New window (structural shear wall/masonry)	each 2	\$264	\$277
Bay Window (structural)	each	\$264	\$277
Additional windows	each 7	\$53	\$56

## OTHER FEES

1. State Strong Motion Instrument Program fees will be assessed as follows:

Category 1a (new residential housing 1-3 stories not including hotels and motels):

$(\text{Total SF}) \times 90 (\text{SF Value}) \times 0.0001 = \text{fee amount}$

Minimum Charge \$0.50 per permit

Category 1b (residential housing remodel or alteration 1-3 stories not including hotels and motels):

$(\text{Total SF}) \times 45 (\text{SF Value}) \times 0.0001 = \text{fee amount}$

Minimum Charge \$0.50 per permit

Category 2a (all new buildings/structures other than Category 1):

$(\text{Total SF}) \times 90 (\text{SF Value}) \times 0.00021 = \text{fee amount}$

Minimum Charge \$0.50 per permit

Category 2b (all buildings/structures remodels or alterations other than Category 1):

$(\text{Total SF}) \times 45 (\text{SF Value}) \times 0.00021 = \text{fee amount}$

Minimum Charge \$0.50 per permit

2. Investigation Fees (including building, electrical, plumbing, mechanical, energy, accessibility, grading, requested site investigations and any form of investigation not specifically stated.)

Investigation fee = 33% of the required permit fee for the project investigated.  
(Minimum charge - one hour)

3. Technology Fee

Fee covers maintenance and upgrades of software for the permit tracking system.

Fee: 6% of total permit fee

4. Growth Management/General Plan Update Fee

Fee: 11% of total permit fee

(This fee will apply only to projects that create new square footage or the demolition and rebuilding of existing square footage. Projects such as re-roofs, the installation of water heaters, child care centers, and 100% affordable housing projects will be exempt.)

## ARCHIVED PLANS DUPLICATION AND PROCESSING FEES

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon initiation of the duplication process of official plans, which require a certified letter(s) to be sent to obtain owner/licensed design professional approval, a processing fee will be

charged.

1 letter/1-5 plan pages = \$132.00	2+ letters/ 1-5 plan pages = \$198.00
1 letter/6-10 plan pages = \$198.00	2+ letters/6-10 plan pages = \$264.00
1 letter/11-15 plan pages = \$264.00	2+ letters/11-15 plan pages = \$330.00
1 letter/16+ plan pages = \$330.00	2+ letters/16+ plan pages = \$396.00

Upon initiation of the duplication process of official plans, in which the owner/licensed design professional approval is obtained in person, a processing fee will be charged.

1-5 plan pages = \$66.00
6-10 plan pages = \$132.00
11-15 plan = \$198.00
16+ plan pages = \$264.00

The cost of duplication of plans shall be at cost at time of pickup.

#### RECORD CERTIFICATION FEE

1-20 pages = \$66.00
21-40 pages = \$132.00
41-60 pages = \$198.00
61+pages = \$264.00

#### PLAN STORAGE AND RETENTION OF DOCUMENTS

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplicating of construction plans by local jurisdictions shall be:

Upon issuance of each permit, \$20.00 shall be assessed for each sheet of record plan.

## **DANCE PERMIT FEES**

On January 29, 2008, the City Council adopted Ordinance No. 5445, entitled the Dance Permit Ordinance. The Police Department fees for dance applications, permits and appeals, pursuant to Chapter 5.20 of the Santa Barbara Municipal Code, are non-refundable and shall be as follows:

### **A. NEW DANCE PERMITS:**

1. Initial application for dance permit

Night Club Permit	\$1,200.00
Live Entertainment Permit	\$1,200.00
Limited Dance Permit	\$600.00
2. Department of Justice (DOJ) fingerprint, per owner listed on application set by DOJ.

### **B. RENEWAL OF DANCE PERMIT:**

1. Renewal application

Night Club Permit	\$400.00
Live Entertainment Permit	\$200.00
Limited Dance Permit (12 days a year)	\$100.00

### **C. PENALTIES FOR DELINQUENT RENEWALS:**

1. 25% of renewal fee if paid within 30 days of permit expiration date.
2. 50% of renewal fee if paid between 31-60 days of permit expiration date.

### **D. APPEALS:**

1. Appeal to Board of Fire and Police Commissioners \$100.00
2. Appeal to City Council \$150.00

## DOWNTOWN PARKING FEES

For all Downtown lots, except as noted:

1.	First 75-minutes:	Free
2.	After first 75 minutes, for each following hour or any part thereof:	\$1.50
3.	Lost Ticket Charge, first occurrence. Subsequent occurrences will result in billing the registered owner \$20 plus applicable service charge:	<del>\$5.00</del> <u>\$10.00</u> /1 <sup>st</sup> occurrence \$20.00/subsequent occurrence plus service charge
4.	Service charge - Request for late payment of parking fees made at lot exit:	\$5 per request
5.	Failure to pay fees will result in the billing of a flat fee of \$20 plus service charge.	\$20.00 plus service charge
6.	Monthly Parking in City Downtown Parking Lots Nos. 3, 4,5, and 8:	\$140/month
7.	Monthly Parking in City Downtown Parking Garages Nos. 2, 7 and 9:	<del>\$140</del> <u>\$145</u> /month
8.	Monthly Parking in City Downtown Parking Garage Granada Garage (Lot 6) and Lobero Garage (Lot 9), Private Level:	<del>\$150</del> <u>\$155</u> /month
9.	Monthly Parking in City Downtown Parking Lot No. 10:	<del>\$130</del> <u>\$135</u> /month
10.	Monthly Parking in City Downtown Parking Lot Nos. 11 and 12:	\$100/month
11.	Restricted Monthly Parking in City Downtown Parking Lot No. 10:	<del>\$80</del> <u>\$85</u> /month
12.	Restricted Monthly Parking in City Downtown Parking Lot No. 2:	<del>\$90</del> <u>\$95</u> /month
13.	Persons with Disabilities who display Disabled Parking Placard:	Free/First 2.5 hrs. \$7/max per day
14.	Collection Surcharge for all charges unpaid after the second billing and upon assignment to a collection agency:	45% of charge
15.	Refuse Enclosure rental:	\$40/month
16.	Multi-day debris bin use and construction staging, per space occupied or reserved 24/7(deposit applied towards charges):	\$50 deposit \$20/day \$400/month
17.	Returned check charge:	\$10 per occurrence



18.	Permit Replacement fee:	\$20 per occurrence
19.	Parking between the hours of 3:00 a.m. and 5:00 a.m. in Lots 2 and 10, where posted:	\$25 per day
20.	Parking in City Carrillo Commuter Parking Lot:	\$40/month \$1.50/day
21.	Monthly Parking in City Cota Commuter Parking Lot:	\$50/month \$1.50/day
22.	Quarterly On-Street Carpool Permit Parking Fee:	\$50 per quarter
23.	Annual Residential and Visitor Parking Permit Fee Effective January 1, 2010:	\$20 per permit
24.	Annual Hotel Guest Permit Fee:	\$50 per set
25.	Monthly Parking in City Depot Parking Lot:	\$100/month
26.	Special Amtrak Passenger rate in City Depot Lot:	\$2/24 hours
27.	Quarterly Bike Locker Rental Fee:	\$25 per quarter
28.	Construction Permits – Monthly Permit rate for vehicles only	Monthly Rate determined by Lot
29.	Flat rate Special Event entrance fee*	<u>\$3.00 or</u> \$5.00 flat rate per event
30.	Persons with Disabilities who display Disabled Parking Placard – Flat Rate Special Event Entrance Fee*	<u>\$1.50 or</u> \$3.00 flat rate per event
31.	30-day limit for Depot Lot long term parking – vehicles subject to towing	
32.	Holiday Schedule of 11:00 a.m. – 6:00 p.m. for Martin Luther King Day, Presidents Day, Memorial Day, 4 <sup>th</sup> of July, Labor Day	
33.	90-day MTD bus pass for eligible downtown employees	\$55 per pass

Downtown Parking Lot charges are effective between the hours of:

- 7:30 a.m. and 9:00 p.m., Sunday through Thursday
- Friday: 7:30 a.m. to 2:00 a.m. Saturday morning
- Saturday: 7:30 a.m. to 2:00 a.m. Sunday morning
- And Thursday of Fiesta 7:30 a.m. to 2:00 a.m. Friday morning.

Downtown Parking Lot charges are suspended on January 1st, Easter Sunday, the fourth Thursday in November (Thanksgiving) and December 25th (Christmas). In addition, charges are suspended three hours on the day of the Annual Downtown Christmas Parade.

\* Special Event as determined by the Public Works Director or designee.

## **DUI RESPONSE FEES**

The Driving Under the Influence (DUI) Emergency Response Cost Recovery Program is authorized pursuant to Government Code 53150, et seq.

The charges for DUI Emergency Response Cost Recovery shall be as follows:

- |   |               |
|---|---------------|
| a. DUI Arrest – Call For Service                              | \$180.00 each |
| b. DUI Arrest – Non-Injury Traffic<br>Collision (Police)      | 220.00 each   |
| c. DUI Arrest – Injury Traffic<br>Collision (Police)          | 270.00 each   |
| d. DUI Arrest – Traffic Collision<br>(Fire and Police)        | 295.00 each   |
| e. DUI Arrest – Injury Traffic<br>Collision (Fire and Police) | 345.00 each   |

## FALSE ALARM REGISTRATION FEES AND FINES

The City of Santa Barbara encourages alarm users and alarm companies to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.

The City of Santa Barbara hereby establishes a service fee for the annual registration and renewal of alarm systems and a schedule of penalties for false alarms processed by the Police Department

1. The fees for annual alarm system registration and renewal shall be as follows:

<b>Annual Alarm Registration</b> (residential and commercial) .....	\$40.00
<b>Annual Renewal</b> (residential and commercial) .....	\$40.00

2. The penalties for false alarm violations shall be as follows:

### Registered Alarm Users False Alarm Fines

1st and 2nd false alarms .....	No Charge
3rd false alarm .....	\$55.00
4th false alarm .....	\$110.00
5th and all subsequent false alarms .....	\$225.00

### Non-Registered Alarm Users Alarm Fines

1st false alarm .....	\$55.00
2nd false alarm .....	\$55.00
3rd false alarm .....	\$55.00
4th false alarm .....	\$110.00
5th and all subsequent false alarms .....	\$225.00
Mandatory Alarm Registration .....	\$40.00

<b>Late Payment Fee</b> (90 days past due).....	\$25.00
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## **FIRE DEPARTMENT INSPECTION FEES FEE SCHEDULE**

The California Fire Code and Title 8 of the Municipal Code authorize imposition and collection of fees for services rendered by the Fire Department.

Fire Department fees for permit applications, clearances, plan reviews, inspections and extraordinary services shall be as follows:

### **SECTION 1 SPECIALTY PERMITS**

<u>Administrative</u>	
<u>\$25.00</u>	
<del>Permits for special processes as described in Section 105.6 of Appendix Chapter 1 of the 2007 California Fire Code</del> <u>Chapter 1, Division II of the California Fire Code</u> will be issued at the time of the biannual business inspection.	
A. <del>1 permit</del> <u>Initial Review (no further action required)</u>	<del>\$89.00</del> <u>\$95.00</u> <u>\$25.00</u>
<u>Places of Assembly</u>	<u>\$110.00</u>
<u>Additional Time, Inspector (if required; Hr)</u>	<u>\$105.00</u>
<u>Pyrotechnics, special effects</u>	<u>\$110.00</u>
<u>Additional Time, Inspector (if required; Hr)</u>	<u>\$105.00</u>
<u>Fireworks, Public Display</u>	<u>\$110.00</u>
<u>Additional Time, Inspector (if required; Hr)</u>	<u>\$105.00</u>
<u>Open Flames and Torches, fire dance</u>	<u>\$110.00</u>
<u>Additional Time, Inspector (if required; Hr)</u>	<u>\$105.00</u>
<u>Open Burning</u>	<u>\$110.00</u>
<u>Additional Time, Inspector (if required; Hr)</u>	<u>\$105.00</u>
<u>Motion Picture Filming</u>	<u>\$110.00</u>
<u>Additional Time, Inspector (if required; Hr)</u>	<u>\$105.00</u>
<u>Special Event</u>	<u>\$150.00</u>
B. <u>Additional Time, Inspector (if required; Hr)</u>	<u>\$105.00</u>
<u>B. Specialty Permits (Examples: Place of Assembly, Pyrotechnics, Fireworks, Open Flames or Torches, Open Burning, Motion Pictures, Special Events, etc.)</u>	
<u>1. First Permit</u>	<u>\$110</u>

2. Additional Permits

\$53 per additional permit

Additional time: staff time over two (2) hours is charged at a rate of \$150 per hour.

~~C. Additional permits (same location)~~ ~~\$50.00~~ \$53.00

~~Note: Except for permits requiring apparatus and personnel stand-by time, permits for hazardous material use and storage, and Airport related operations.~~

## SECTION 2 FIRE CLEARANCE REQUIRED BY STATE FIRE MARSHAL OR COUNTY AGENCY

### State Mandated Pre-inspection Fees

Licensed Care Pre-Inspection 25 or less (residents)	\$50.00
Licensed Care Pre-Inspection 26 or more (residents)	\$100.00

### Initial Fire Clearance

1-6 clients	No fee State Law	\$0
7-12 clients		<del>\$211.00</del> <u>\$225.00</u>
13 or more clients		<del>\$291.00</del> <u>\$310.00</u>
Hospitals		<del>\$858.00</del> <u>\$914.00</u>

## SECTION 3 PLAN REVIEW/FIELD TEST AND INSPECTIONS

A. Initial Review (no further action required) . . . . . \$25

A.B. Fire Suppression Systems.

Hood extinguishing system . . . . .	<del>\$128.00</del> <u>\$136.00</u>
Special Sprinkler System. . . . .	<del>\$128.00</del> <u>\$136.00</u>

(BBQ, small spray painting areas, dumpsters, etc.).

### Sprinkler System NFPA 13, 13R

Hydraulically calculated system or pipe schedule system (new)

Small 20-100 Heads: ~~\$286.00~~ \$305.00 plus \$2.00 per head

Medium 101-250 Heads: ~~\$286.00~~ \$335.00 plus \$2.00 per head

Large 251 Heads and up: ~~\$286.00~~ \$370.00 plus \$2.00 per head

Additional system test or inspection \$ 86.00

Sprinkler Alterations / Tenant Improvement: ~~\$78.00~~ \$83.00 plus \$2.00 per head

Sprinkler system NFPA 13D	<del>\$171.00</del> <u>\$182.00</u>
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Spray booths (vehicle)	<del>\$128.00</del> <u>\$136.00</u>
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Standpipe system (wet or dry)	<del>\$171.00</del> <u>\$182.00</u>
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Underground piping only	<del>\$331.00</del> <u>\$352.00</u>
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B.C. Fire Detection/Alarm Systems

Fire Alarm System ~~\$271.00~~288.00 plus \$4.00 per initiating device  
\*Additional field test or inspection ~~\$89.00~~95.00.

C.D. Construction for New and Addition/Remodel

Residential dwellings and lodging houses (R-3) ~~\$128.00~~136.00

Apartment Houses (R-1)

3 -5 units	<del>\$130.00</del> <u>140.00</u>
6 - 10 units	<del>\$210.00</del> <u>223.00</u>
11 - 15 units	<del>\$250.00</del> <u>266.00</u>
16 + units	<del>\$290.00</del> <u>309.00</u>

Commercial Occupancies

0 - 2,000 sq ft	<del>\$171.00</del> <u>182.00</u>
2,001 - 5,000 sq ft	<del>\$250.00</del> <u>266.00</u>
5,001 - 10,000 sq ft	<del>\$331.00</del> <u>352.00</u>
10,001 + sq ft	<del>\$413.00</del> <u>440.00</u>

D.E. Underground and Above Ground Flammable Liquid Storage Tanks

Removal ~~\$89.00~~95.00 first tank/  
~~\$48.00~~52.00 each additional tank

Installation ~~\$89.00~~95.00 first tank/  
~~\$48.00~~52.00 each additional tank

E.F. \_\_\_\_\_ LPG

Tanks

Installation ~~\$89.00~~95.00 per tank

F.G. \_\_\_\_\_ Medic

al Gas Systems ~~\$89.00~~95.00

**SECTION 4 EXTRAORDINARY SERVICES, STANDBY FIRE PERSONNEL AND/OR EQUIPMENT, HAZARDOUS MATERIAL RESPONSE**

A. Equipment (unmanned):

Standard fire engine	\$ <del>95.00</del> <u>150.00</u> per hour
<del>Squad</del> Heavy Rescue vehicle	\$ <del>63.00</del> <u>200.00</u> per hour
Brush patrol	\$ <del>25.00</del> <u>100.00</u> per hour
Staff vehicle	\$ <del>16.00</del> <u>75.00</u> per hour
HazMat vehicle	\$ <del>63.00</del> <u>200.00</u> per hour
<del>Quint</del> Aerial ladder truck	\$ <del>381.00</del> <u>450.00</u> per hour
Emergency communication van	\$ <del>63.00</del> <u>110.00</u> per hour
Rescue/Command vehicle	\$ <del>32.00</del> <u>100.00</u> per hour
Support materials	Billed at cost

B. Personnel Costs as per the current Santa Barbara City  
Salary and Control Resolution, including benefits

C. Hazardous Material Response

Level 1 – Hazardous material mitigation. May be resolved with an engine response, first responder assignment, perimeter establishment, any required evacuations, set-up and command \$700.00

Level 2 – Includes level 1 response and personnel to don Level A or B protective suits, use of breathing air and detection equipment. Set-up and removal of decontamination area \$2,500.00

Level 3 – Includes level 1 and 2. May require a robot deployment, advanced detection equipment, recovery and identification of material. Coordination of disposal and environmental clean up. Excludes disposal fees of material, contaminated equipment and consumable material used at scene. Up to 3 hours of scene time. \$5,900.00

Additional per hour HAZMAT team time \$300.00

## SECTION 5 FIRE PREVENTION OCCUPANCY FIELD INSPECTION FEES

~~Cost recovery for field inspections conducted under Section 104 of Appendix Chapter 1 of the 2007 California Fire Code, maximum fire inspection fees as follows (to be collected upon completion of inspection and compliance with the California Fire Code, as adopted and amended by the City):~~

A. Hotels, Motels, and Apartments (R-1 Occupancies)

3 - 9 units, 1 hour	<del>\$ 93.00</del> <u>100.00</u>
<u>3/4 hour</u>	<u>\$69.00</u>
<u>1/2 hour</u>	<u>\$46.00</u>
<u>1/4 hour</u>	<u>\$23.00</u>
One Hour (3 x 20 min.)	\$100
3/4 Hour (3 x 15 min.)	\$75
1/2 Hour (3 x 10 min.)	\$50
1/4 Hour (3 x 5 min.)	\$25

10 - 49 units \$137.00146.00

50 – 99 units \$179.00190.00

100-+ units	<del>\$332.00</del> <u>353.00</u>
-------------	-----------------------------------

#### B. Other Commercial Occupancies

0 - 2,500 sq. ft.

<del>1</del> One Hour (3 x 20 min.)	<del>93.00</del> <u>100.00</u>	—\$
<del>3/4</del> <sup>3/4</sup> Hour (3 x 15 min.)		\$69.00
<del>1/2</del> <sup>1 1/2</sup> Hour (3 x 10 min.)		\$46.00
<del>1/4</del> <sup>1 1/4</sup> Hour (3 x 5 min.)		\$23.00

2,501 - 5,000 sq. ft.	<del>\$137.00</del> <u>146.00</u>
-----------------------	-----------------------------------

5,001 - 10,000 sq. ft.	<del>\$179.00</del> <u>190.00</u>
------------------------	-----------------------------------

10,000+ sq. ft.	<del>\$223.00</del> <u>237.00</u>
-----------------	-----------------------------------

#### C. Licensed Care Inspections

1-6 clients No fee per State Law	\$0
7-12 clients	<del>\$211.00</del> <u>225.00</u>
13 or more clients	<del>\$291.00</del> <u>310.00</u>
Hospital	<del>\$858.00</del> <u>914.00</u>

Note: Permits for special processes, as described in Section 105.6 of the California Fire Code, are issued at the same time as the biennial business inspection or other field inspection of the occupancy.

1. Base Permit	(As specified above)
2. Additional Permits	<u>\$53 per additional permit</u>

Additional time: staff time over two (2) hours is charged at a rate of \$150 per hour.

### SECTION 6 FALSE ALARMS

This fee is based on the number of responses that are required by the fire department during a twelve (12) month period.

First response & second response	\$0.00
Third response	<del>\$193.00</del> <u>205.00</u>
Fourth response and any subsequent responses	<del>\$297.00</del> <u>316.00</u>

### SECTION 7 PUBLIC EDUCATION

Fire Extinguisher Training (5 people minimum)	<del>\$10.00</del> <u>20.00</u> per person
CERT Program (registration fee)	<del>\$25.00</del> <u>35.00</u> per person
Safety and Evacuation Lecture (planning & review)	<del>\$50.00</del> <u>53.00</u> per hour



Materials fees (dry chemical extinguisher)

~~\$35.00~~37.00 each

## SECTION 8: AIRPORT INSPECTION / PERMIT FEES

A. Aircraft Refueling Vehicle – Initial ~~\$211.00~~224.00 per vehicle

B. Aircraft Refueling Vehicle – Renewal ~~\$89.00~~95.00 per vehicle  
(Quarterly Inspections) per year

C. Airport Fuel Tank Farms ~~\$171.00~~182.00 per fuel farm  
(Quarterly Inspections) per year

- Inspection fees do not include the required Special Permits for the vehicles and fuel farms.

D. Aircraft Hangar Inspections (Annual Inspections within AOA)

- Group I Hangars ~~\$273.00~~291.00
- Group II Hangars ~~\$171.00~~182.00
- Group III Hangars ~~\$171.00~~182.00

## SECTION 9: HAZARDOUS MATERIALS BUSINESS PLAN INSPECTIONS

	Group 1	Group 2	Group 3	Group 4
Fee Amount	<del>\$57.00</del> <u>60.00</u>	<del>\$114.00</del> <u>120.00</u>	<del>\$171.00</del> <u>180.00</u>	<del>\$228.00</del> <u>240.00</u>

Each group number corresponds to the maximum review and inspection time allowed as described below:

### Group 1

Quantity Range 1 = 1 hour maximum

<550 gallons  
<5,000 pounds  
<2,000 cu. ft.

### Group 2

Quantity Range 2 = 2 hour maximum

550 to 2,749 gallons  
5,000 to 24,999 pounds  
2,000 to 9,999 cu. ft.

### Group 3

Quantity Range 3 = 3 hour maximum

2,750 to 5,499 gallons  
25,000 to 49,999 gallons  
10,000 to 19,999 cu. ft.

### Group 4

Quantity Range 4 = 4 hour maximum

5,500 gallons and more  
50,000 pounds and more  
20,000 cu. ft. and more.

The fee shown in each Group listed above is a maximum charge for a site within the corresponding Quantity Range. The fee is the maximum charge for a given site based upon a ~~\$57.00~~60.00 hourly rate. The fee spread reflects the level of complexity and hazard of various sites resulting from increasing hazardous material inventory.

## **HUMAN RESOURCES TESTING FEES**

The City of Santa Barbara tests applicants for City positions. In some cases, the number of applicants for examinations exceeds one hundred, greatly exceeding the number of position vacancies. The costs for conducting exams with greater than one hundred applicants are a significant expenditure.

The Assistant City Administrator may establish a charge of \$10.00 per applicant for examinations where the number of applicants is expected to exceed 100 applicants.

## LIBRARY FEES AND FINES

### SECTION I. CHARGES - LIBRARY SERVICES

- A. Reserved Materials (Holds) \$0.50 ~~1.00~~

For reserving all library materials, including requesting materials owned by member libraries of the Black Gold Cooperative Library Systems.

- B. Microprints and Photocopies \$0.20

Per sheet or charge billed by the library supplying the materials, whichever is greater.

- C. Computer printouts. \$0.10 per page

- D. Unreturned or Lost Materials:

- |     |   |                                |
|-----|---|--------------------------------|
| 1.  | Juvenile books                                    | \$25.00                        |
| 2.  | Adult fiction                                     | \$35.00                        |
| 3.  | Adult non-fiction                                 | \$40.00                        |
|     | (or price marked on pocket, whichever is greater) |                                |
| 4.  | Reference   | \$60.00                        |
|     | (or price marked on pocket, whichever is greater) |                                |
| 5.  | Audiocassettes                                    | \$10.00 per cassette*          |
| 6.  | Booklets  | \$3.00                         |
| 7.  | Periodicals                                       | \$8.00 or replacement of issue |
| 8.  | Videocassettes                                    | \$25.00 per cassette*          |
| 9.  | Music CDs   | \$30.00 per disc*              |
| 10. | Books on CD                                       | \$50.00 per set or actual cost |
| 11. | CD Libretto                                       | \$5.00                         |
| 12. | DVDs  | \$30.00 per disc*              |
| 13. | Laptop Computers                                  | \$900.00                       |

\* or cost of entire set if Library is unable to replace individual item.

- E. Damaged Materials. A charge may be imposed for library owned materials commensurate with the damages as determined by the Library Director or the Director's designee. If replacement of the damaged item is required, lost materials fees will apply.

- F. Replacement of Library Card. One dollar (\$1.00) for each replacement of lost, stolen or damaged library card.

- G. Interlibrary Loan Materials. Fifteen dollars (\$15.00) for requesting material through interlibrary borrowing from outside the Black Gold Cooperative Library System. Fees for overdue, damaged, or lost material will be as charged by the lending institution.

H. Obituaries. Fifteen-dollar (\$15.00) charge for researching obituaries.

I. Headphones. A charge of one dollar (\$1.00) for headphones.

J. Floppy discs and writable blank CDs. A charge of forty cents (\$.40) for floppy discs and writable blank CDs.

## SECTION II. CHARGES FOR MEETING ROOM/EXHIBIT SPACE

A. Meeting rooms use by non-profit organizations:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$100.00	\$35.00
Central Library Faulkner Gallery East or West	\$30.00	\$15.00
Central Library Front Plaza Area	\$200.00	\$50.00
Goleta Branch Library Multipurpose Room	\$50.00	\$15.00
Goleta Branch Library Conference Room	\$20.00	\$15.00
Eastside Branch Library Martin Luther King Wing	\$50.00	\$15.00
Carpinteria Branch Library Multipurpose Room	\$40.00	\$15.00

B. Meeting rooms use by for-profit organizations:

Meeting Room	Initial 3-Hour Period	Each Additional Hour
Central Library Faulkner Gallery	\$225.00	\$75.00
Central Library Faulkner Gallery East or West	\$35.00	\$15.00
Central Library Front Plaza Area	\$350.00	\$100.00
Goleta Branch Library Multipurpose Room	\$125.00	\$50.00
Goleta Branch Library Conference Room	\$30.00	\$20.00
Eastside Branch Library Martin Luther King Wing	\$125.00	\$50.00
Carpinteria Branch Library Multipurpose Room	\$50.00	\$20.00

C. Additional Charges for Use of Refreshments in Library Meeting Rooms:

1. Central Library/Faulkner Gallery — \$75.00 per event.
2. Central Library/Faulkner Gallery East and Faulkner Gallery West — \$30.00 per event.

D. Charges for Use of Exhibit Space:

1. Central Library/Faulkner Gallery —\$450.00 per month.
2. Central Library/Faulkner Gallery East or Faulkner Gallery West —\$125.00 per month.
3. Goleta Branch Library/Multipurpose Room — \$200.00 per month.

At the discretion of the Library Director, the above fees may be waived for City and County governmental agencies, and for those activities which are endorsed or provided as a part of the Library program.

### SECTION III. EXTENDED USE FEES

- A. The following schedule of fees shall apply to all books and other materials which are not returned on or before the due date:

Material Category	Daily Rate/Maximum
1. Adult books and Audiocassettes	\$0.25/\$8.00
2. Juvenile books	\$0.25/\$8.00
3. Periodicals	\$0.25/\$8.00
4. Reference materials	\$0.25/\$8.00
5. Interlibrary loan Materials	\$2.00/\$24.00 or charges billed by lending institution, whichever is greater
6. Videocassettes	\$0.25/\$8.00
7. Compact discs	\$0.25/\$8.00
8. DVDs	\$1.00 / \$8.00
9. Laptop Computers	\$2.00 / 15 minutes with no maximum

- B. Extended use fees begin accumulating on the day following the due date (except for laptop computers) and accrue for each succeeding day including weekends and holidays.
- C. Suspension of Library Privileges. Patrons accumulating charges of ten dollars (\$10.00) or more may have library privileges suspended until such time as full payment is received.
- D. Materials Not Subject To Extended Use Fees. No overdue fees shall be imposed for un-catalogued paperbacks or pamphlets.
- E. Waivers. The extended use fees provided herein may be waived by the Library Director if it is determined that the patron's failure to return the library materials is due to exceptional circumstances over which the patron had no control.

## PARADE AND SPECIAL EVENTS FEES

The City of Santa Barbara Police Department issues permits for parades, athletic events and other events authorized pursuant to Section 9.12 of the Municipal Code.

The charges for the event permit and late filing fee shall be as follows:

- a. Special Event Permit Fee \$60.00
- b. Late Filing Fee \$50.00
- c. ABC Permit Endorsement Fee \$20.00

The charges for Police Security Reimbursement shall be as follows:

- a. Police Sergeant \$85.00 per hour
- b. Police Officer \$69.00 per hour
- c. Parking Enforcement Officer \$35.00 per hour
- d. Police Vehicle \$20.00 per hour
- e. Police Motorcycle \$15.00 per hour

## PARATRANSIT SERVICE FEES

Fees processed by the City of Santa Barbara Police Department for paratransit service applications, permits and appeals pursuant to Chapter 5.29 of the Santa Barbara Municipal Code are non-refundable and shall be as follows:

### A. OWNER PERMITS:

- |  |          |
|--|----------|
| 1. Initial application for a taxicab or other paratransit service            | \$520.00 |
| 2. Renewal application   | \$400.00 |
| 3. Each background investigation conducted for an owner's permit application | \$ 40.00 |
| 4. Replacement permit, document only   | \$ 10.00 |
| 5. Change of Address, document only  | \$ 10.00 |

### B. VEHICLE PERMITS:

- |  |          |
|--|----------|
| 1. Initial permits for taxicab or limousine taxi, for each vehicle | \$ 50.00 |
| 2. Renewal permit for taxicab or limousine taxi, for each vehicle  | \$ 25.00 |
| 3. Replacement permit, document only                               | \$ 10.00 |

### C. DRIVERS' PERMITS:

- |                                      |          |
|--------------------------------------|----------|
| 1. Initial application               | \$172.00 |
| 2. Renewal application for permit    | \$100.00 |
| 3. Replacement permit, document only | \$ 10.00 |

### D. APPEALS:

- |   |          |
|---|----------|
| 1. Appeal of Board of Fire and Police Commissioners | \$100.00 |
| 2. Appeal to City Council                           | \$150.00 |



## **PARKING VIOLATION PENALTIES AND RELATED FEES**

Assembly Bill 408, effective July 1, 1993, amended the California Vehicle Code to decriminalize parking tickets and to eliminate criminal court procedures for the enforcement of such violations, such that the issuance, collection and enforcement of parking or standing vehicle violations became a civil matter under the California Vehicle Code.

Section 40203.5 (a) of the Vehicle Code requires the City Council to establish a schedule of parking penalties for parking violations, late payment penalties, administrative fees, and other related charges for parking violations. It is the intent of the City of Santa Barbara that the penalties established herein shall reflect a reasonable and good faith effort to establish appropriate penalties.

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.12.150(a)	Miscellaneous traffic control device	\$ 53
10.12.150(b)	Failure to obey posted sign	48
10.36.020	Vehicle parked advertising	48
10.40.090	No vehicle/motorcycle on beach	48
10.44.020	Prohibited parking	53
10.44.030	Emergency no parking	48
10.44.032	Temp no parking street work	48
10.44.034	Temp no parking sewer work	48
10.44.040	Displaying vehicle for sale	48
10.44.050	Broken down/wrecked vehicle	48
10.44.055	Operate vehicle on private prop	48
10.44.060	Street storage of vehicle	78
10.44.070	Park near Police/Fire station	48
10.44.080	Standing in parkways	48
10.44.090	Prohibited private property	48
10.44.100	Trains not to block street	48
10.44.110	Angle parking only	48
10.22.120	Parking parallel with curb	48
10.44.130	Parking on hills	48
10.44.140	Parking in intersection	48
10.44.150	Parking space markings	48
10.44.151	Municipal lot, traffic regulations	48
10.44.152	Municipal lot, parking regulations	48
10.44.160	Preferential parking	48
10.44.200	Unlawful parking on trailers	48
10.44.205	Parking restrictions for recreational vehicles	48
10.44.210	Used for transporting property	48
10.44.220	Vendor unlawful parking	48
10.44.230	Parking permit required	48
10.44.240	No sales from vehicle	48
10.44.250	Bus parking only	48

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.44.260	Curb markings	\$ 48
10.44.270	No bus parking	\$ 48
10.46.060	Parking permit required	48
10.46.062	Permit required	48
10.46.020	Over parking time limit	48
10.48.021	Chalk removal/move in block	53
10.48.040(a)(1)	Red zone no stopping, parking	58
10.48.040(a)(2)	Yellow zone commercial vehicle	53
10.48.040(a)(3)	White zone passenger loading	48
10.48.040(a)(4)	Green zone 15 minute limit	48
10.48.050	Permission to load	48
10.48.060	Loading/unloading only	48
10.48.070	Standing in passenger loading	48
10.48.080	Standing in alley	48
10.48.085	Repair vehicle in street	48
10.48.090	Bus zones	48
10.48.095	Bus idling over 3 minutes	48
10.48.100	Taxi zone	48
10.48.120	Taxi stands	48
10.48.130	Taxicab parking	48
10.48.140	Special event parking	48
15.16.080	Recreational Vehicles-Unlawful Areas to Use	48
17.36.020	Parking for Certain Uses Prohibited	48
17.36.80	Oversize Vehicles in Waterfront Lots	48
17.36.90	Oversize Vehicles in Designated Lots	48
17.36.100	Personal Property in Parking Stalls	48
18.28.030(a)	Payment parking	48
18.28.030(b)	Abandoned vehicle	123
18.28.030(c)	No parking sign/curb	48
18.28.030(d)	Within 15' of fire hydrant	58
18.28.030(e)	No parking tie down area	48
18.28.030(f)	Designated parking	48

<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
21113(a)	No permit displayed	48
21113(c)	Not in marked stall	48
21458(a)	No parking red zone	58
21458(b)	Loading zone	53
21461	Disobey sign or signal	48
22500	Prohibited parking, stopping	48
22500.1	Parking in fire lane	58
22500(a)	Parking within intersection	48
22500(b)	Parking in crosswalk	48
22500(c)	Safety zone	48

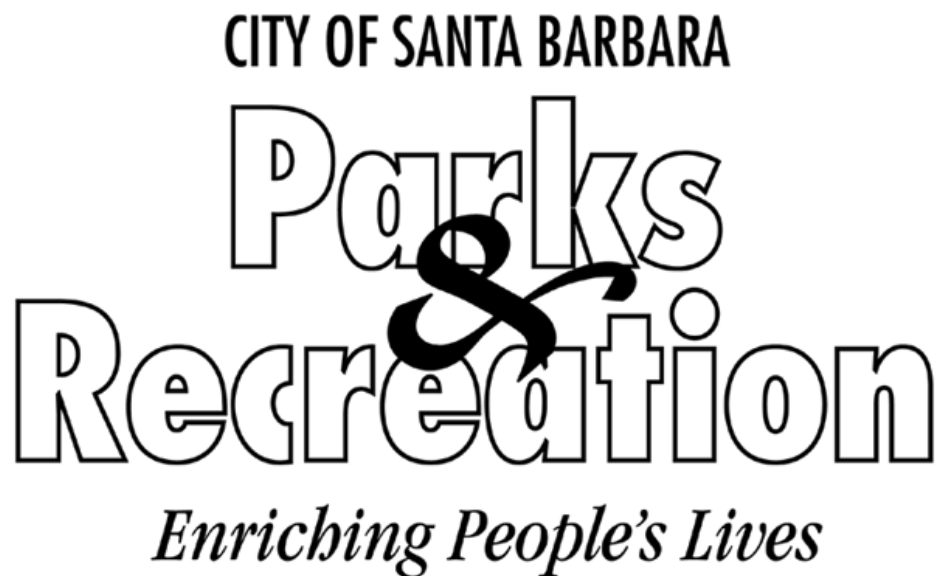
<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
22500(d)	Fire Station driveway	\$ 58
22500(e)	Park in public/private drive	<del>\$</del> 48
22500(f)	Parking on sidewalk	48
22500(g)	Parking obstructing traffic	48
22500(h)	Double parking	48
22500(i)	Bus zone	48
22500(j)	Parking in tunnel	48
22500(k)	Parking on bridge	48
22500(L)	Wheelchair access ramp	353
22502	Tire not 18 inches from curb	48
225035	No motorcycle/moped parking	48
22504(a)	Parking unincorporated roadway	48
22505(b)	Posted no parking State Hwy	48
22507.8	Spaces for the Disabled	353
22514	Within 15 feet of fire hydrant	58
22515	Stop/motor/set brake	48
22516	Person locked in vehicle	58
22517	Open door into traffic	63
22520	Freeway, non-emergency stop	48
22521	Park on/near railroad tracks	63
22522	Parking near sidewalk Hdcp ramp	353
22523	Abandoned vehicle	123
22526	Intersection gridlock	68
22651	Obstructing traffic	48
27155	No fuel cap	48
4000.4(a)	Calif. Registration required	168
4000(a)	Unregistered vehicle	168
5200	Display license plates	48
5201	Position of plates	48
5201(f)	License plate cover	48
5204(a)	Display license tabs	78

### Fees

Late fee (payment received after due date)	Double basic penalty (as listed above)
Administrative dismissal fee	\$25
Citation copy fee	\$1
On-line Credit Card Convenience Fee	\$1.50

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**City of Santa Barbara  
Parks and Recreation Department**



**~~2010 – 2011~~ 2011 - 2012  
Programs and Services Guide  
&  
Schedule of Fees and Charges**

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**City of Santa Barbara  
Parks and Recreation Department**

**FY ~~2010-2011~~2011-2012  
SCHEDULE OF FEES AND CHARGES**

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Resolution No. ~~10-044~~ XX-XXX Fees and Charges

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services. This authorization does not apply to ~~golf fees~~, Arts and Craft Show permit fees.

Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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ACTIVE ADULTS AND CLASSES										Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2010-2011-2012 Fee or Charge		2010-2011-2012 Fee or Charge				
Active Adults Membership	Varies	50+	N/A	Calendar Year	Varies	\$44/single \$62/family	\$42/single \$64/family	\$45/single \$68/family	\$46/single \$70/family			\$1 (2%) increase \$2 (5%) increase
Adult Flamenco (intro and beg/Int)	Flamenco Ole Dance Studio	48+	4/open	6 classes	4 hr./class	\$82/session \$15/drop-in	\$82/session \$15/drop-in	\$93/session \$17/drop-in	\$93/session \$17/drop-in			Delete (program discontinued due to noise issues)
American Rhythm, Latin & International Standard Ballroom Dance lessons	Carrillo Rec. Center	18+	4/open	6 classes	1 hr./class	\$67/session \$12/drop-in	\$67/session \$15/drop-in	\$74/session \$14/drop-in	\$74/session \$17/drop-in			\$3 (25%) increase; last increase in FY09
Argentine Tango (Levels 1, 2, and 3 plus Technique classes)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr./class	\$67/session \$12/drop-in	\$67/session \$15/drop-in	\$74/session \$14/drop-in	\$74/session \$17/drop-in			\$3 (25%) increase; last increase in FY09
Art from the Heart	Varies	1-8 plus seniors	4/open	Varies	Varies	Varies	Varies	Varies	Varies			
Ballet- Adult	Carrillo Rec. Center	18+	4/20	6 classes	45 minutes - 1 hr. 45 minutes	\$67/session \$12/drop-in	\$67/session \$15/drop-in	\$74/session \$14/drop-in	\$74/session \$17/drop-in			\$3 (25%) increase; last increase in FY09
Ballroom Dances	Carrillo Recreation Center	All	4/250	Weekly	7 hrs	\$15/adults \$12/students & seniors \$9 after 9PM	\$15/adults \$12/students & seniors \$9 after 9PM	\$15/adults \$12/students & seniors \$9 after 9PM	\$15/adults \$12/students & seniors \$9 after 9PM			Delete (price set by contractor similar to Swing Dance, which was removed from Fees and Charges a few years ago).
Ballroom Tea Dances	Carrillo Rec.Center	50+	4/400	Monthly	3 hrs	No Charge		No Charge				
Belly Dance	Carrillo St. Gym	18+	4/open	6 classes	1 hr./class	\$60/session \$12/drop-in	\$60/session \$12/drop-in	\$66/session \$14/drop-in	\$66/session \$14/drop-in			
Bridge - Duplicate	Louise Lowry Davis Center	50+	8/60	3 times Weekly	3 hrs./day 3 days/week	\$0.50/game /member	\$0.50/game /member	\$0.50/game /member	\$0.50/game /member			
Bridge - Party Pairs	Louise Lowry Davis Center	50+	8/60	Weekly	3 hrs./day 1 day/week	\$0.50/game /member	\$0.50/game /member	\$0.50/game /member	\$0.50/game /member			



ACTIVE ADULTS AND CLASSES									
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	Fee w/RDC	Fee w/o RDC	Comments	
Children's Ceramics	Chase Palm Park	5-18	5/15	Varies	1.5 hrs. 1 night/month	\$11.50 per class hour	\$12.50 per class hour		
Ceramics – Group lesson	Chase Palm Park	All	5/10	Varies	Varies	\$35 per hour	\$38 per hour		
Children's Ballet (ages 3-5 & 6-10)	Mackenzie Adult Building	3-10	4/open	6 classes	1hr/class	\$57/session \$12/drop-in	\$63/session \$14/drop-in		
Coached Dance Practice	Carrillo Rec. Center	18+	4/open	4 class	4 hr/class	\$10/class	\$11/class	Delete – program has performed poorly after several attempts to improve.	
Country 2-Step (beg & int)	Mackenzie Adult Building	18+	4/open	6 classes	1 hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	\$3 (25%) increase; last increase in FY09	
Country Line Dance	Mackenzie Adult Building	18+	4/open	6 classes	1 hr/class	\$33/session \$8/drop-in	\$36/session \$9/drop-in	\$12 (36%) increase \$1 (13%) increase Fees set through agreement with organization	
Dog Obedience (Manners/puppy socialization)	Mackenzie Park/Louise Lowry Davis Ctr	18+	10/15	3 classes	1 hr/class	\$73/session \$45/dog	\$80/session \$50/dog	New instructor/new program	
Dog Obedience (Obedience)	Mackenzie Park	18+	10/15	5 classes 6 classes	1 hr/class	\$84/session \$79/dog	\$92/session \$87/dog	New instructor/program rate	
Dog Obedience (specialty workshops)	Carrillo Recreation Center	18+	10/50	1 class	1.5 hrs.	\$15/person \$25/couple	\$17/person \$28/couple	New instructor/new program	
Foamroller Fitness	Mackenzie Adult Building	18+	4/25	6 weeks	1hr/class	\$67/session \$12/drop-in	\$74/session \$14/drop-in	\$3 (25%) increase; last increase in FY09	
Folk Dance (day)	Carrillo Rec. Center	18+	4/open	Weekly	4-5 hr/class	No Charge/Member Only	No Charge/Member Only		
Folk Dance (evening)	Oak Park Stage	18+	4/open	6 classes	4-5 hr/class	\$50/session \$10/drop-in	\$55/session \$12/drop-in	Delete – instructor no longer interested in fee-	

ACTIVE ADULTS AND CLASSES										Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2010-2011-2012 Fee or Charge		2010-2011-2012 Fee or Charge		2010-2011-2012 Fee or Charge		
												based class.
Hard of Hearing Support Group	Louise Lowry Davis Ctr	50+	2/42	Monthly	2 hrs	No Charge		No Charge		No Charge		Delete – program moved to a non-City facility
Hip Hop Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr./class	\$67/session <del>\$12/drop-in</del> 15/drop-in		\$74/session <del>\$14/drop-in</del> 17/drop-in		\$74/session <del>\$14/drop-in</del> 17/drop-in		\$3 (25%) increase; last increase in FY09
Hoopdance	Carrillo St. Gym	18+	4/open	6 classes	1 hr./class	\$67/session <del>\$12/drop-in</del> 15/drop-in		\$74/session <del>\$14/drop-in</del> 17/drop-in		\$74/session <del>\$14/drop-in</del> 17/drop-in		\$3 (25%) increase; last increase in FY09
Knit & Crochet	Louise Lowry Davis Ctr	50+	8/25	Weekly	2.5 hrs	No Charge		No Charge		No Charge		
Language Study Group	Louise Lowry Davis Ctr	50+	2/42	Weekly	2.5 hrs	No Charge/Member Only		No Charge/Member Only		No Charge/Member Only		
Pilates	Carrillo Rec. Center	18+	4/open	6 classes	50 min/class	\$67/session <del>\$12/drop-in</del> 15/drop-in		\$74/session <del>\$14/drop-in</del> 17/drop-in		\$74/session <del>\$14/drop-in</del> 17/drop-in		\$3 (25%) increase; last increase in FY09
Polynesian and Hula Dance	Carrillo Rec. Center	18+	4/open	6 classes	1 hr./class	\$50/session <del>\$10/drop-in</del>		\$55/session <del>\$12/drop-in</del>		\$55/session <del>\$12/drop-in</del>		
Porcelain Painting	Louise Lowry Davis Ctr.	50+	8/60	Weekly	2.5 hrs	No Charge		No Charge		No Charge		Delete – program discontinued due to low interest
Potluck Luncheon	Carrillo Rec. Center	50+	2/40	Monthly	1 day/month	No Charge		No Charge		No Charge		
Salsa (beginning & Intermediate)	Carrillo Rec. Center	18+	4/open	6 classes	1 hr./class	\$67/session <del>\$12/drop-in</del> 15/drop-in		\$74/session <del>\$14/drop-in</del> 17/drop-in		\$74/session <del>\$14/drop-in</del> 17/drop-in		\$3 (25%) increase; last increase in FY09
Scrabble	Louise Lowry Davis Ctr.	50+	2/42	Weekly	2 hrs	No Charge		No Charge		No Charge		
Stretch & Tone	Carrillo Rec. Center	50+	40/400	Weekly	1 hr./day 3 days/week	No Charge/Member Only		No Charge/Member Only		No Charge/Member Only		
Table Tennis	Carrillo St. Gym	All	2/12	Weekly	2-3 hrs./day 3 days/week	No Charge/Member Only \$1/day		No Charge/Member Only \$1/day		No Charge/Member Only \$1/day		Program takes a lot of facility space for a small group –

ACTIVE ADULTS AND CLASSES										Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2010-2011-2012 Fee or Charge		2010-2011-2012 Fee or Charge		2010-2011-2012 Fee or Charge		
												needs to be more cost effective
Yoga	Carrillo Rec. Center	18+	4/open	6 classes	1 hr./class	\$67/session \$12/drop-in	\$15/drop-in	\$74/session \$14/drop-in	\$17/drop-in			\$3 (25%) increase; last increase in FY09
Yoga & Tai Chi	Louise Lowry Davis Ctr.	50+	4/15	Weekly	1 hr	No Charge		No Charge		No Charge		
Youth Flamenco (ages 3-5, 5-8 & 9-11)	Flamenco Ole Dance Studio	3-11	4/open	6 classes	1 hr/class	\$72/session \$14/drop-in		\$79/session \$15/drop-in		Delete – program discontinued due to noise conflicts		

ADAPTED RECREATION							
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	Fee w/RDC 2011-2012 Fee or Charge	Fee w/o RDC 2011-2012 Fee or Charge
BlazeSports	Carrillo Gym, and dance studios	18+	5/40	Seasonal	2-6 hrs	Varies	Varies
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/Open	Seasonal	Varies	\$15 Fee with lunch \$20-23 tournaments	\$15 Fee with lunch \$20-23 tournaments
Dances	Carrillo Recreation Center	10+	10/Open	2 per year	2 hrs	\$6/person	\$6/person
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - \$21 min.	Direct costs - \$25 min.
Inclusion (after school, camps)	Varies	5+	Open	Year Round	Varies	No Additional Charge	No Additional Charge
Special Events	Varies	All	Open	Seasonal Year Round	Varies	Varies	Varies
							Delete program – no longer offered

AQUATICS							Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length		2010-2011-2012 Fee or Charge	2010-2011-2012 Fee or Charge	
Adult Lap Swim & Bathhouse Combo Pass	Los Baños Pool & Cabrillo Bathhouse	18+  Sr. = 60+	None	Year Round	2-4 hrs./day (varies seasonally)		\$5/day \$35-\$36/ 10 visit card \$27-\$28/Senior- 10 visit card \$54-\$53/month pass - Adult \$35-\$36/month pass - Senior	\$6/day \$39-\$40/ 10 visit card \$30-\$31/Senior 10 visit card \$56-\$58/month pass - Adult \$39-\$40/month pass - Senior	All card fees have been increased by 3% - 4% to keep up with utility increases. Each pass is still heavily discounted based on pay per swim option.  10 visit = 39% discount Monthly pass = 73% discount based on 20 swims a month Last increase in FY11
Advanced Beach Volleyball (AAA)	East Beach Volleyball Courts	14 – 13 yrs	8 / 16	June – Aug 1 week	1 week 3hrs./day 5 days/week		<del>\$135/session</del> \$136/session	<del>\$149/session</del> \$150/ session	1% increase. Last increase in FY10
Aquacamp	Various	6-10	20/35	2 weeks	9am-4pm Mon - Fri		<del>\$296/session</del> \$300 session	<del>\$326/session</del> \$330 session	1% increase. Last increase in FY10
Aquacamp Extended Care	Casa Las Palmas	6-10	4/35	2 weeks	7:30-9:00am & 4-5:30pm (Mon-Fri)		<del>\$65/session</del> Late Fee: \$5 for every 15 minutes	<del>\$72/session</del> Late Fee: \$5 for every 15 minutes	Delete duplicate; Camp Care fee under Youth Activities
Bathhouse Facilities (Entry Fees)	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends		\$4/day \$30 / 10 visit card \$31/ 10 visit card \$22/Senior – 10 visit card \$23/Senior 10 visit card	\$4/day \$33/ 10 visit card \$34/ 10 visit card \$24/Senior – 10 visit card \$25/Senior 10 visit card \$54/month pass-Adult \$52/month pass-Adult \$33/month pass-Senior \$34/month pass-Senior	All card fees have been increased by 3%. Last change in FY09
Bathhouse Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends		<del>\$14/month</del> \$15/month	<del>\$15/month</del> \$17/month	7% increase to monthly rental fee. Last increase in FY09

AQUATICS							Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length		Fee or Charge	Fee or Charge	
Bathhouse Stall Lockers	Cabrillo Bathhouse	All	None	Year Round	8am - 5pm / Weekdays 11am - 4pm / Weekends		\$30/month	\$33/month	
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly		\$27 <del>\$28</del> /hour	\$30 <del>\$31</del> /hour	4% increase. No impact to requests for <u>service</u>
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year Round	Daily		\$90 <del>day</del> \$100/day	400 <del>day</del> \$110/day	11% increase. Lifeguard staff are assigned at additional cost; Last increase in FY07
Beach Volleyball Classes	East Beach Volleyball Courts	16+	16/80	4 weeks	2 hrs. - 2 days/wk		\$65 <del>session</del> \$70/ session	\$72 <del>session</del> \$77/ session	8% increase. Last increase in FY09
Beach Volleyball Clinic	East Beach Volleyball Courts	9-17	20/80	5 days	3 hrs./day		\$115 <del>session</del> \$116/ session	\$127 <del>session</del> \$128/ session	1% increase. Price still in line with other competing one week clinics; last increase in FY11
Camp Radical	East Beach	7 – 13 yrs	12 / 24	June --- Aug 1 week	1 week 6 hrs./day 5 days/week		\$275 <del>session</del> \$285/ session	\$303 <del>session</del> \$314/ session	3% increase. High end camp with high end activities. No anticipated impact to participation
Community First Aid and Safety	Cabrillo Bathhouse	n/a	1/6	2 days	4hrs./day		\$36/session	\$40/session	
Junior Lifeguards Nipper Program	East Beach	7 – 13 yrs	20 / 80	June 2 weeks	2 weeks 3 ½ hrs./day 5 days/week		\$160 <del>session</del> \$160/ session	\$165 <del>session</del> \$176/ session	7% increase. Extremely popular program. No anticipated impact to participation Last increase in FY11
Junior Lifeguard Program	Various	9-17	60/280	7 weeks	3 1/2 hrs./day 5 days/week		\$350 <del>session</del> \$360/ session	\$385 <del>session</del> \$396/ session	3% increase. Extremely popular program. No anticipated impact to participation. Last increase in FY11
Junior Lifeguard Recruit Week	East Beach & Bathhouse	9-17	10/50	5 days	2 hrs./day		\$75/session	\$83/session	
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs./session		\$50/session	\$55/session	
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs./day		\$100/session	\$110/session	

AQUATICS							Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	Fee or Charge	2010-2011-2011-2012	2010-2011-2011-2012	
Outrigger and Kavaing Clinic Paddling	Westside of Stearns Wharf	8-14	None	1 week	3hrs./day	\$135/session → \$136/session	\$135/session → \$136/session	\$149/session → \$150/session	Less than a 1% increase, still competitive with other sport clinics. Last increase in FY11
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year Round	Hourly	\$22/hour	\$22/hour	\$24/hour	
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$9/month - small \$11/month - large	\$9/month - small \$11/month - large	\$10/month - small \$12/month - large	
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child	\$4/Adult \$1/Child	\$5/Adult \$1/Child	
Recreation Swim	Ortega Park Pool	43 & under	None	May-Sep	N/A	No Charge	No Charge	No Charge	
Recreation Swim	West Beach & Oak Park Wading Pools	7 & under	None	May-Sep	N/A	No Charge	No Charge	No Charge	
Semana Nautica – Ocean Swim Events	East Beach	10+	Open	June-July	N/A	\$20	\$20	\$20	
Group Swim Lessons and Infant & Pre-School - Group	Los Baños & Ortega Park Pools	4-15	Varies	2 weeks	30-45 min. 5 days/week	\$54/session \$55/session	\$54/session \$55/session	\$59/session \$61/session	2% increase. Last increase in FY10
Swim Lessons – Infant & Pre-School Aquatics	Ortega Park Pool	6 mos. – 3 yrs.	4/42	5 weeks	40 x 30 min. classes	\$54/session	\$54/session	\$59/session	Duplication of fee above
Swim Lessons - Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$100/session	\$100/session	\$110/session	
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs./day	\$115/ session	\$115/ session	\$127/ session	

CULTURAL ARTS								Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration	Min/Max	Session Length	Activity Length	2011-2012 Fee or Charge	2011-2012 Fee or Charge		
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280		Year Round	Each Sun. + 10 Sat. Holidays	N/A	\$10/6 months \$20/12 months		
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280		Year Round	Each Sun. + 10 Sat. Holidays	N/A	\$249 new member fee for 6 months \$254 new member fee for 6 months \$498/4 year \$508/1 year		2% increase for FY12; FY11 had a 5% increase
Ceramics—Group lesson	Chase Palm Park	All	5/40		Varies	Varies		\$35 per hour	\$38 per hour	Delete from Cultural Arts; included in Active Adults and Classes
Children's Ceramics	Chase Palm Park	5-18	5/45		Varies	4-5 hrs. 1-night/ month		\$11-50 per class-hour	\$12-50 per class-hour	Delete from Cultural Arts; included in Active Adults and Classes
Children's Fiesta Parade	State Street	3-16	4,000/3,000		Aug (1-day)	2 hrs		No charge	No charge	
Concerts in the Park	Alameda Park Chase Palm Park	All	Open		Jun—Aug	2 hr/week		No charge	No charge	
Monthly Art Exhibit Fee	Cabrillo Pavilion Arts Center	N/A	N/A		Monthly	1 month		\$160 \$175	\$160 \$175	16% increase. Last increase in FY09
Monthly Art Exhibit Sales	Cabrillo Pavilion Arts Center	All	N/A		Year Round	1 month		30% of gross sales	30% of gross sales	



GOLF				
Category	Description	Age Level	Weekday (M-F) FY <del>2014</del> 2012 Fee or Charge	Weekend (S,S) and Holiday FY <del>2014</del> 2012 Fee or Charge
<b>Discount Eligibility</b>	<u>Rewards Program Annual Frequent User Discount</u> (Allows \$5.00 discount for 18 holes \$3.00 discount for 9 holes and Twilight and other rewards for golfers)	18+	<del>\$125</del> \$85	<del>\$125</del> \$85
	City Employee Discount (\$5.00 off any green fee)	18+		
	<del>Santa Barbara County Resident</del>	<del>18+</del>	\$25	\$25
<b>Senior Groups</b>	Senior Weekday Group Surcharge for each player each time they play	65+	\$1	N/A
<b>County Resident</b>	9 Holes (Adult & Senior) (resident)	18+	<del>\$23</del> \$20	<del>\$24</del> \$24
	<u>9 Holes (Senior) (resident)</u>	<u>18+</u>	<u>\$21</u>	<u>\$22</u>
	9 Holes & 18 Holes (Junior)	17 & under	<del>\$12</del> \$15	<del>\$12</del> \$18
	9 Holes and 18 Holes -- Student (w/school ID)	18+	Resident Rate	Resident Rate
	18 Holes (Adult)	18-64	<del>\$33</del> \$30	<del>\$37</del> \$34
	18 Holes (Senior)	65+	<del>\$26</del> \$25	<del>\$35</del> \$34
	Re-Play Rate	All	50% off	50% off
	<del>Sunrise back 9</del>	<del>18+</del>	N/A	\$24
	Super Twilight ***	All	50% off	50% off
	Twilight ( <del>Adult</del> <u>ALL</u> ) (resident)*	All	<del>\$23</del> \$20	<del>\$23</del> \$20
	<u>Twilight (Senior) (resident)*</u>	<u>All</u>	<u>\$21</u>	<u>\$21</u>
<b>Non-Resident</b>				
	9 Holes	18+	<del>\$34</del> \$26	<del>\$35</del> \$27
	9 Holes & 18 Holes (Junior)	17 & under	<del>\$12</del> \$15	<del>\$12</del> \$18
	18 Holes	18+	<del>\$48</del> \$40	<del>\$58</del> \$50
	Re-Play Rate	All	50% off	50% off
	<del>Sunrise back 9 (non-resident)</del>	<del>18+</del>	N/A	\$27
	Super Twilight ***	All	50% off	50% off
	Twilight *	18+	<del>\$35</del> \$27	<del>\$38</del> \$30
<b>Tournaments</b>	Tournament Rate **	All	<del>\$36</del> \$33	<del>\$41</del> \$38
	Shotgun Tournaments	All		\$500
<b>Junior Golf Camp</b>	Summer Golf Camp for Youth (4 sessions – Monday-Friday – 8 am to Noon)	8 - 15	\$150	\$150
<b>Junior Golf</b>	Russ Morrison Junior Golf Program (annual fee)	7 - 17	\$75	\$75

\* Twilight Time: Second Sunday in March through First Saturday in November: 2:00 PM; First Sunday in November through Second Saturday in March: 12:00 PM

\*\* Tournament rate applies to all tournament groups except for Park and Recreation Commission authorized Home Club groups.

\*\*\* Super Twilight is available all year May through September starting at various times coinciding with dusk~~5:00 pm~~.

INDOOR FACILITIES									
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies.									
Classification B - All others, including private individuals or organizations, for profit or commercial entities									
INDOOR FACILITY	Area	Capacity Seating /Area	<u>2010-2011-2012</u> Fee or Charge Classification A	<u>2010-2011-2012</u> Fee or Charge Classification B	<u>2010-2011-2012</u> Fee or Charge Classification A	<u>2010-2011-2012</u> Fee or Charge Classification B	Comment		
Cabrillo Pavilion Arts Center 1118 E. Cabrillo	Fee includes rental of: Main Room, Patios & Kitchen. In addition, the Conference Room	200/250 Conf. Rm. 22	<del>\$446/hr</del> 122/hr. Mon-Thurs <del>\$54,545/8 hr day</del> 1,591/8 hr day Fri-Sun, holiday Over 8 hrs: <del>\$450/hr</del> 158/hr (Initial \$300 room fee is non-refundable)  Conference Room: NC - (0 - 2 hrs.) <del>\$45/hr</del> 16/hr. (3+ hrs.)	<del>\$156/hr</del> 164/hr. Mon-Thurs <del>\$2,064/8 hr day</del> 2,164/8 hr day Fri-Sun, holiday Over 8 hrs: <del>\$205/hr</del> 215/hr (Initial \$300 room fee is non-refundable)  Conference Room: NC - (0 - 2 hrs.) <del>\$24/hr</del> 22/hr. (3+ hrs.) <del>\$447/day</del> 154/day	<del>\$439/hr</del> 146/hr. Mon-Thurs <del>\$1,848/8 hr day</del> 1,909/8 hr day Fri-Sun, holiday Over 8 hrs: <del>\$480/hr</del> 190/hr (Initial \$300 room fee is non-refundable)  Conference Room: NC - (0 - 2 hrs.) <del>\$48/hr</del> 19/hr. (3+ hrs.)	<del>\$487/hr</del> 197/hr. Mon-Thurs <del>\$2,473/8 hr day</del> 2,597/8 hr day Fri-Sun, holiday Over 8 hrs: <del>\$246/hr</del> 258/hr (Initial \$300 room fee is non-refundable)  Conference Room: NC - (0 - 2 hrs.) <del>\$25/hr</del> 26/hr. (3+ hrs.) <del>\$476/day</del> 185/day	5% increase. Last increase was in FY 11.		
Carrillo Recreation Center 100 E. Carrillo <u>Prime Time hours defined as Monday through Friday 5 pm to 10 pm and all weekend hours</u>	Dance Studio 1, 2 & 3 Meeting Room Baylor Room Ballroom & Stage	<del>#460</del> varies 45/45/49/49 75/75/78/78 260/550/300/556	<del>\$34/hr</del> 40/hr. <del>\$34/hr</del> 40/hr. <del>\$34/hr</del> 40/hr. <del>\$64/hr</del> 90/hr.	<del>\$42/hr</del> 50/hr. <del>\$42/hr</del> 50/hr. <del>\$42/hr</del> 50/hr. <del>\$76/hr</del> 120/hr.	<del>\$44/hr</del> 48/hr. <del>\$44/hr</del> 48/hr. <del>\$44/hr</del> 48/hr. <del>\$75/hr</del> 108/hr.	<del>\$50/hr</del> 60/hr. <del>\$50/hr</del> 60/hr. <del>\$50/hr</del> 60/hr. <del>\$90/hr</del> 144/hr.	Fees were held low prior to construction.  \$6/hour (18%) increase \$29/hour (48%) increase		
Carrillo Recreation Center Special Event Fees (Friday through Sunday subject to availability)	Entire ground floor and courtyards	Varies depending on setup and areas used	<u>\$2,400 for 8 hours</u> Over 8 hrs: <u>\$250/hr.</u>	<u>\$3,200 for 8 hours</u> Over 8 hrs: <u>\$300/hr.</u>	<u>\$2,880 for 8 hours</u> Over 8 hrs: <u>\$300/hr.</u>	<u>\$3,840 for 8 hours</u> Over 8 hrs: <u>\$360/hr.</u>	New fee structure		
Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours)	Dance Studio 1 & 2-1, 2 & 3 -Ballroom	<del>#460</del> varies 260/300/550/556	<del>\$16/hr</del> 18/hr. <del>\$28/hr</del> 35/hr.	<del>\$16/hr</del> 18/hr. <del>\$28/hr</del> 35/hr.	<del>\$19/hr</del> 22/hr. <del>\$34/hr</del> 42/hr.	<del>\$19/hr</del> 22/hr. <del>\$34/hr</del> 42/hr.	\$2/hour (12%) increase \$7/hour (25%) increase Last increase was in FY09.		
Carrillo St. Gym 100 E. Carrillo	Main Court only	0/100	<del>\$38/hr</del> 40/hr.	<del>\$40/hr</del> 42/hr.	<del>\$46/hr</del> 48/hr.	<del>\$48/hr</del> 50/hr.	\$2/hour (5%) increase Last increase in FY09.		
Casa Las Palmas (In Chase Palm Park) 323 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit.	<del>500</del> 75	<del>\$48/hr</del> 50/hr. weekdays and weekends (Initial \$100 room fee is non-refundable)	<del>\$69/hr</del> 72/hr. weekdays and weekends (Initial \$100 room fee is non-refundable)	<del>\$58/hr</del> 60/hr. weekdays and weekends (Initial \$100 room fee is non-refundable)	<del>\$83/hr</del> 86/hr. weekdays and weekends (Initial \$100 room fee is non-refundable)	5% increase. Last increase was in FY 11		

INDOOR FACILITIES							Comment
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies							
Classification B - All others, including private individuals or organizations, for profit or commercial entities							
INDOOR FACILITY	Area	Capacity Seating /Area	2010-2011-2012 Fee or Charge Classification A	2010-2011-2012 Fee or Charge Classification B	2010-2011-2012 Fee or Charge Classification A	2010-2011-2012 Fee or Charge Classification B	
Chase Palm Park Center 236 E. Cabrillo	Meeting Room, Kitchen & Patio. Added fees for monitor, tables, chairs & security deposit	96/100/125	<del>\$80/hr</del> \$44/hr. Mon-Thurs <del>\$67/hr</del> \$18/hr. Fri-Sun, holiday Over 8 hrs: <del>\$77/hr</del> \$91/hr.	<del>\$107/hr</del> \$112/hr. Mon-Thurs <del>\$1,463/hr</del> \$1,221/hr. Fri-Sun, holiday Over 8 hrs: <del>\$147/hr</del> \$123/hr.	<del>\$96/hr</del> \$101/hr. Mon-Thurs <del>\$1,040/hr</del> \$1,092/hr. Fri-Sun, holiday Over 8 hrs: <del>\$404/hr</del> \$109/hr.	<del>\$428/hr</del> \$134/hr. Mon-Thurs <del>\$4,396/hr</del> \$1,465/hr. Fri-Sun, holiday Over 8 hrs: <del>\$440/hr</del> \$148/hr.	5% increase. Last increase was in FY 11
Harding Recreation Center 1607 Gillespie	Meeting Room & Kitchen	50/70	\$18/hr.	\$32/hr.	\$22/hr.	\$38/hr.	No change proposed
Mackenzie Adult Building 3111 State St.	Meeting Room, Kitchen, Patio & outside BBQ. Added fees for monitor & security deposit.	70/100	<del>\$55/hr</del> \$56/hr.	<del>\$90/hr</del> \$91/hr.	<del>\$66/hr</del> \$67/hr.	<del>\$408/hr</del> \$109/hr.	1% increase. Last increase was in FY 09
Mackenzie Lawn Bowling Clubhouse 3444 State St. (upper lot)	Meeting Room, Kitchen & Patio. Added fees for monitor & security deposit.	56/66	<del>\$45/hr</del> \$47/hr	<del>\$70/hr</del> \$74/hr	<del>\$54/hr</del> \$56/hr	<del>\$84/hr</del> \$89/hr	5% increase. Last increase was FY 09
Ortega Welcome House 600 E. Ortega St.	Meeting Room & Kitchen. Added fees for monitor & security deposit.	50/70	\$45/hr.	<del>\$60/hr</del> \$61/hr.	\$54/hr.	<del>\$72/hr</del> \$73/hr	1% increase. Last increase was in FY 09

NEIGHBORHOOD CENTERS					Fee w/RDC	Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comment
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies. Classification B - All others, including private individuals or organizations, for profit or commercial entities									
Neighborhood Centers	Area	Capacity Min/Max	2010-2011-2012 Fee or Charge Classification A	2010-2011-2012 Fee or Charge Classification B	2010-2011-2012 Fee or Charge Classification A	2010-2011-2012 Fee or Charge Classification B	2010-2011-2012 Fee or Charge Classification A	2010-2011-2012 Fee or Charge Classification B	
Davis Recreation Center 1232 De la Vina	Lg. Mtg. Rm. + Kitchen	98/98 30/40	\$47/hr. \$24/hr.	\$79/hr. \$42/hr.	\$56/hr. \$29/hr.	\$95/hr. \$50/hr.	\$29/hr. \$44/hr.	No change proposed	
	Sm. Mtg. Room Game Room Weekdays	8 - 10	\$21/hr.	\$37/hr.	\$25/hr.				
	Receptions and Private parties	15/150	\$625 for 6/hr. block	\$625 for 6/hr. block	\$750 for 6/hr. block	\$750 for 6/hr. block	\$750 for 6/hr. block	No change proposed	
	Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)		\$832 for 8/hr. block \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$832 for 8/hr. block \$1,040 for 10/hr. block (Initial \$200 room fee is non-refundable)	1,000 for 8/hr. block 1,248 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$1,000 for 8/hr. block \$1,248 for 10/hr. block (Initial \$200 room fee is non-refundable)			
Davis Center Monthly Parking Permits	1232 De la Vina St. Parking Lot (side lot Anapamu Street entrance)		\$75/mo. - 90/mo.	Not Available	\$75/mo. - 90/mo.	Not Available	Not Available	20% increase. Fee decreased in FY11. New fee supported by Downtown Parking.	
Davis Center Parking Permits Franklin Neighborhood Center 1136 E. Montecito	1232 De la Vina St. Parking Lot		\$37/weekly permit \$0	Not Available	\$44/weekly permit \$0	Not Available	Not Available	2% increase Last increase in FY11	
	MULTI-PURPOSE ROOM Mon.-Fri.	15/150	0-2 hrs: \$0 3rd hr+: \$21/hr.	0-3 hrs: \$105/flat rate 4th hr+: \$37/hr.	0-2 hrs: \$0 3rd hr+: \$25/hr	0-3 hrs: \$126/flat rate 4th hr+: \$44/hr.		No change proposed. Rentals continue to below historic levels.	
	CONFERENCE ROOM	5/20	0-2 hrs: \$0 3rd hr.+: \$17/hr.	\$26/hr.	0-2 hrs: \$13.50 3rd hr.+: \$20/hr.	\$31/hr.		No change proposed	
	MULTI-PURPOSE ROOM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	15/150	\$75 for 6/hr. block \$832 for 8/hr. block \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$575 for 6/hr. block \$832 for 8/hr. block \$1,000 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$690 for 6/hr. block \$998 for 8/hr. block \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$690 for 6/hr. block \$998 for 8/hr. block \$1,200 for 10/hr. block (Initial \$200 room fee is non-refundable)		No change proposed	

NEIGHBORHOOD CENTERS						Fee w/RDC	Fee w/o RDC	Fee w/o RDC	Comment
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies. Classification B - All others, including private individuals or organizations, for profit or commercial entities									
Neighborhood Centers	Area	Capacity Min/Max	2010-2011-2012 Fee or Charge Classification A	2010-2011-2012 Fee or Charge Classification B	2010-2011-2012 Fee or Charge Classification A	2010-2011-2012 Fee or Charge Classification B	2010-2011-2012 Fee or Charge Classification A	2010-2011-2012 Fee or Charge Classification B	
Teen-Center Living Room	KITCHEN: M-Th after 2 pm, Friday between 2 - 5 pm Large Meeting area w/ projection screen and computer hook ups	N/A	\$72/flat rate (does not include cleaning)	\$72/flat rate (does not include cleaning)	\$86/flat rate (does not include cleaning)	\$86/flat rate (does not include cleaning)	\$86/flat rate (does not include cleaning)	\$86/flat rate (does not include cleaning)	No change proposed
Teen-Center Fun rooms: Snack area, arcade, and main room	Snack bar with full refrigerator, microwave, sink; arcade with games; pool table, game tables, big screen television	40/45	\$22/hr	\$36/hr	\$26/hr	\$43/hr			Facility management transferred to PAL.
Teen-Center Meeting Room	Small Meeting Room w/ computer, internet service, television, DVD/VCR	40/48	\$50/hr 2-hour rental minimum; all day Saturdays, Sundays and holidays	\$75/hr 2-hour rental minimum; all day Saturdays, Sundays and holidays	\$60/hr 2-hour rental minimum; all day Saturdays, Sundays and holidays	\$90/hr 2-hour rental minimum; all day Saturdays, Sundays and holidays			Facility management transferred to PAL.
Teen-Center Recording Studio	1 recording room with recording Equipment	40/45	\$48/hr Available M-Sat 9 a.m.-1 p.m.	\$32/hr Available M-Sat 9 a.m.-1 p.m.	\$64/hr	\$72/hr			Facility management transferred to PAL.
Westside Community Center 423 W. Victoria	AUDITORIUM Monday-Friday	30/200	0-2 hrs: \$0 3rd hr+: \$26/hr.	0-3 hrs: \$109/flat rate 4th hr+: \$38.50/hr.	0-2 hrs: \$13.50 3rd hr+: \$31/hr.	0-3 hrs: \$131/flat rate 4th hr+: \$46/hr.			No change proposed
	AUDITORIUM Weekends (Fee includes monitor, kitchen, admin fee, tables, and chairs)	30/200	\$665 for 6/hr. block \$4,080 for 8/hr. block \$1,090 for 8/hr. block \$1,275 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$665 for 6/hr. block \$4,080 for 8/hr. block \$1,090 for 8/hr. block \$1,275 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$798 for 6/hr. block \$4,296 for 8/hr. block \$1,309 for 8/hr. block \$1,530 for 10/hr. block (Initial \$200 room fee is non-refundable)	\$798 for 6/hr. block \$4,296 for 8/hr. block \$1,309 for 8/hr. block \$1,530 for 10/hr. block (Initial \$200 room fee is non-refundable)			1% increase in 8 hour block. Last increase in FY10
	KITCHEN: M-Th after 2 pm,	N/A	\$114/flat rate (does not include	\$114/flat rate (does not include	\$137/flat rate (does not include	\$137/flat rate (does not include			No change proposed

NEIGHBORHOOD CENTERS									
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies.									
Classification B - All others, including private individuals or organizations, for profit or commercial entities									
Neighborhood Centers	Area	Capacity Min/Max	2010-2011-2012 Fee or Charge Classification A	2010-2011-2012 Fee or Charge Classification B	2010-2011-2012 Fee or Charge Classification A	2010-2011-2012 Fee or Charge Classification B	Fee w/o RDC	Fee w/o RDC	Comment
	Friday between 2-5 pm		cleaning)	cleaning)	cleaning)	cleaning)			
	CONFERENCE ROOM	5/20	0-2 hrs: \$0 3rd hr +: \$17/hr. \$450/75	\$26/hr. \$450/75	0-2 hrs: \$13.50 3rd hr +: \$20/hr. \$450/75	\$31/hr. \$450/75			No change proposed
Weekday private event and Weekend Cleaning Fee for Westside, Franklin, and Davis Centers		N/A							16% increase. Last increase in FY10
Monitor Fees		N/A	Monitor: \$16/hr. N/A	Monitor: \$16/hr. N/A	Monitor: \$16/hr. \$4.42/sq. ft. 1.15/sq. ft.	Monitor: \$16/hr. N/A			No change proposed
Lease Rates	Davis, Westside and Franklin Centers	N/A							3% increase. Last increase in FY11
Community Gardens Plot	N/A	N/A	\$62 annual/plot63 annual/plot	\$62 annual/plot63 annual/plot	\$74 annual/plot75 annual/plot	\$74 annual/plot75 annual/plot			1% increase. Last increase in FY11.

MISCELLANEOUS		Fee w/RDC	Fee w/o RDC	Comments
Activity		2010— 2011-2012 Fee or Charge	2010— 2011-2012 Fee or Charge	
Camp Transfer Fee	Fee assessed to transfer from one camp to another	\$15	\$15	
Copy Fee	Per Page	20 cents	20 cents	
Tree Removal Application Fee		\$50	\$50	
VEHICLE RENTAL (Co-sponsored programs only)				
Bus	Per hour - three hour minimum	\$35	\$35	
Bus	One day - local	\$300	\$300	
Bus	One day - 100 mile radius	\$350	\$350	
Bus	One day - 200 mile radius	\$450	\$450	
Van	One day - local	\$150	\$150	
Van	One day - 100 mile radius	\$200	\$200	

# OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
PICNICS Individual and Group Picnic Sites	P1	Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites include Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship	\$65\$66	\$78\$79	\$1 or 1% increase. Last increase was in FY 09
	P2	Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D and Stevens Park Picnic.	\$85\$86	\$102\$103	\$1 or 1% increase. Last increase was in FY 09
	P3	Group picnic sites with area capacity of 61 - 100 and one standard sized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C.	\$405\$106	\$426\$127	\$1 or 1% increase. Last increase was in FY 09
	P4	Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A.	\$465\$167	\$498\$200	\$2 or 1% increase. Last increase was in FY 09
		Over-sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed	\$25	\$30	New fee
PRIVATE GATHERINGS Corporate and Individual Limited to 10 hours including set up and break down, and may include locations other than designated reservable areas	PG1	Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment	\$400\$420	\$480\$504	\$20 or 5% increase. Last increase was in FY 08
	PG2	Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed.	\$550\$578	\$660\$694	\$28 or 5% increase. Last increase was in FY 08
	PG3	Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed.	\$660\$683	\$780\$820	\$33 or 5% increase. Last increase was in FY 08
	PG4	Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting.	\$750\$788	\$900\$946	\$38 or 5% increase. Last increase was in FY 08
		Fee for extra hours beyond the 10 hours	\$100 / hour	\$120 / hour	No change proposed



# OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events ~~properly~~properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
		A private event with more than 400 people may be subject to <u>subject to fees and rules established for Public Events. (See Public Events below.)</u>			<u>New</u>
WEDDING CEREMONIES - Limited to 4 Hours, including set up and break down, and may include locations other than designated reservable areas	W1	Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march.	\$400	\$480	No increase recommended. Though fee has not changed since FY 08, it is 33% higher than wedding site at County Courthouse
	W2	Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$500	\$600	No increase recommended. Though fee has not changed since FY 08, it is 25% higher than wedding site at County Courthouse
	W3	Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed.	\$600	\$720	No increase recommended. Though fee has not changed since FY 08, it is 20% higher than wedding site at County Courthouse
	C1	Class or activity, no charge to public	\$12 / hour	\$14 / hour	No increase recommended. Last increase was in FY 10
MULTI-SESSION CLASS/ACTIVITY	C2	Class or activity, offered by non-profit organization or social group for free or for fee	\$14 / hour	\$17 / hour	No increase recommended. Last increase was in FY 10
	C3	Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee	\$20 / hour	\$24 / hour	No increase recommended. Last increase was in FY 09
	C3	Class or activity in WATERFRONT location, offered by for-profit business for free or for fee	\$25 / hour	\$30 / hour	No increase recommended. Last increase was in FY 09
		Skofield Park, Area A (capacity 200)	<del>\$300</del> <u>\$470</u> / night + monitor	<del>\$360</del> <u>\$564</u> / night + monitor	Though appearing to be a \$170 or 57% increase, <u>previously</u> the \$165 picnic fee was charged along with this \$300 overnight camping fee. Now combined for a \$5 or 1% increase.
		Skofield Park, Areas B & D (capacity 60)	<del>\$200</del> <u>\$288</u> / night + monitor	<del>\$240</del> <u>\$346</u> / night + monitor	Though appearing to be an \$88 or 44% increase, <u>previously</u> the \$85 picnic fee was charged along with this \$200 overnight camping fee. Now combined for a \$3 or 1% increase.
		Skofield Park, Area C (capacity 80)	<del>\$250</del> <u>\$359</u> / night + monitor	<del>\$300</del> <u>\$431</u> / night + monitor	Though appearing to be a \$109 or 44% increase, <u>previously</u> the \$105 picnic fee was charged along with this \$250 overnight camping fee. Now combined for a \$4 or 1% increase.
MISCELLANEOUS		Electrical Usage – Various outdoor facilities	\$18 / hour	\$22 / hour	No change <u>proposed</u>

# OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events ~~properly~~ properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
		Inflatable Bouncers – Designated outdoor facilities	\$30 / day	\$36 / day	No change proposed
SPORTING EVENTS Races, Walks, Tournaments, etc.	SE1	Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre-packaged food and amplified sound for announcements where allowed	<del>\$475</del> \$177 Non-Profit <del>\$240</del> \$212 For Profit	<del>\$240</del> \$212 Non-Profit <del>\$252</del> \$254 For Profit	\$2 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.
	SE2	Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	<del>\$325</del> \$328 Non-Profit <del>\$300</del> \$394 For Profit	<del>\$300</del> \$394 Non-Profit <del>\$468</del> \$473 For Profit	\$3–4 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.
	SE3	8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	<del>\$500</del> \$505 Non-Profit <del>\$600</del> \$606 For Profit	<del>\$600</del> \$606 Non-Profit <del>\$720</del> \$727 For Profit	\$5–6 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.
	SE4	8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed.	<del>\$700</del> \$707 Non-Profit <del>\$840</del> \$848 For Profit	<del>\$840</del> \$848 Non-Profit <del>\$1,008</del> \$1,018 For Profit	\$7–8 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.
	SE5	8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	<del>\$900</del> \$909 Non-Profit <del>\$1,080</del> \$1,091 For Profit	<del>\$1,080</del> \$1,091 Non-Profit <del>\$1,296</del> \$1,309 For Profit	\$9–11 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.
	SE6	8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed.	<del>\$1,450</del> \$1,162 Non-Profit <del>\$1,380</del> \$1,394 For Profit	<del>\$1,380</del> \$1,394 Non-Profit <del>\$1,656</del> \$1,673 For Profit	\$12–14 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.
PUBLIC EVENTS (any event open to the public)	PE1	Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed.	<del>\$475</del> \$177 Non-Profit <del>\$240</del> \$212 For Profit	<del>\$240</del> \$212 Non-Profit <del>\$252</del> \$254 For Profit	\$2 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.
	PE2	Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	<del>\$375</del> \$379 Non-Profit <del>\$450</del> \$455 For Profit	<del>\$450</del> \$455 Non-Profit <del>\$540</del> \$546 For Profit	\$4–5 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10.

## OUTDOOR RENTAL FACILITIES

The following fee table provides general categories of events and pricing for events held in City parks. Although specific events may vary slightly within a designated category, the description is intended to provide a guide for categorizing events properly.

Category	Level	Description	Applicants w/RDC	Applicants w/o RDC	Comments
	PE3	Up to 500 people, 4 10" x 10" canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed.	<del>\$500</del> <u>\$505</u> Non-Profit <del>\$600</del> <u>\$606</u> For Profit	<del>\$600</del> <u>\$606</u> Non-Profit <del>\$720</del> <u>727</u> For Profit	<u>\$5-6 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10</u>
	PE4	Up to 1,000 people, 6 10" x 10" canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed.	<del>\$750</del> <u>\$758</u> Non-Profit <del>\$900</del> <u>\$909</u> For Profit	<del>\$900</del> <u>\$910</u> Non-Profit <del>\$1,080</del> <u>\$1,091</u> For Profit	<u>\$8-9 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10</u>
	PE5	1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed.	<del>\$1,000</del> <u>\$1,010</u> Non-Profit <del>\$1,200</del> <u>\$1,212</u> For Profit	<del>\$1,200</del> <u>\$1,212</u> Non-Profit <del>\$1,440</del> <u>\$1,454</u> For Profit	<u>\$10-12 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10</u>
	PE6	1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed.	<del>\$1,200</del> <u>\$1,212</u> Non-Profit <del>\$1,440</del> <u>\$1,454</u> For Profit	<del>\$1,440</del> <u>\$1,454</u> Non-Profit <del>\$1,720</del> <u>\$1,745</u> For Profit	<u>\$12-14 or 1% increase. Last increase for non-profit fee in FY 08. Implemented for profit fee in FY 10</u>
SET UP & BREAK DOWN DAYS		Charged at 35% of the daily reservation fee per day or any part of one day.	Varies	Varies	

# PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

All permits must be accompanied with proof of comprehensive general liability insurance, listing the City of Santa Barbara, its officers, employees and agents as additional insured. Minimum limits are \$1M combined single-limit bodily injury and property damage for each occurrence.

## •• Permit Fees ••

Application Fee	\$10 / application	Comments
Film/Video Shoots (movies, TV, commercials, videos)	<del>\$260</del> \$265 / day	\$5 or 2% increase. Not increased since department assumed permitting tasks from Police Department in 7/1/08
Still Photography Shoots	<del>\$60</del> \$65 / day	\$5 or 8% increase. Not increased since department assumed permitting tasks from Police Department in 7/1/08
Student Photo and Film/Video Shoots <b>Note:</b> Students must submit a letter from their course instructor, on school letterhead, indicating the production is part of their current coursework in order to have permit and facility use fees waived	\$0	No change proposed
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100 / application	No change proposed
Rider Fee (for modification of dates, times or locations from originally issued permit)	\$15 / change	New fee

## •• Facility Use Fees – Parks and Beaches ••

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee	Comments
LEVEL 1 STILL PHOTOGRAPHY & EDUCATIONAL DOCUMENTARY, INDUSTRIAL FILM/VIDEO SHOOTS	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$170/day \$198/day \$238/day	\$204/day \$238/day \$286/day	<u>No change proposed</u>
LEVEL 2 TV COMMERCIALS, MUSIC VIDEOS & AUTO STILLS	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use  Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$300/day \$400/day \$500/day \$700/day	\$360/day \$480/day \$600/day \$840/day	<u>No change proposed</u>
LEVEL 3 FEATURE FILMS, TV MOVIES, TV SHOWS, TV SERIES	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use  Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$325/day \$500/day \$700-\$1,000/day	\$390/day \$600/day \$840-\$1,200/day	<u>No change proposed</u>
NON-COMMERCIAL STILL PHOTOGRAPHY  (Fees may be waived for non-profit organizations, government or education projects, based on the nature of the request. Other fees may be applied as determined by the Parks and Recreation Director or designee)		\$75/day	\$90/day	<u>No change proposed</u>
STOCK/PORTRAIT PHOTOGRAPHY  (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0	<u>No change proposed</u>
STUDENT PHOTO & FILM/VIDEO SHOOTS		\$0	\$0	<u>No change proposed</u>

## •• Facility Use Fees – Stearns Wharf and Harbor Area ••

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

### •• Staffing and Miscellaneous Fees ••

Description	Fee	Special Notes	Comments
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.	
Park Monitor, for parks and beaches, if required	\$17/hour or \$50 for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	
Police Officer, if required	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.	
Waterfront Monitor, for Stearns Wharf and Harbor, if required	Refer to the Waterfront's current fee schedule	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	

OUTDOOR SPORTS FACILITIES						Comments
Classification A - Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies						
Classification B - All others, including private individuals or organizations, for profit or commercial entities						
FIELDS, COURTS & POOLS	Location	2010 - 2011-2012 Fee or Charge Classification A	2010 - 2011-2012 Fee or Charge Classification B	2010 - 2011-2012 Fee or Charge Classification A	2010 - 2011-2012 Fee or Charge Classification B	
Baseball Field	Pershing Park	\$50/hr. Adult \$30/hr. Youth	\$109/hr. Adult \$ 65/hr. Youth	\$60/hr. Adult \$36/hr. Youth	\$131/hr. Adult \$78/hr. Youth	
Baseball Fields	MacKenzie Park	<del>\$14/hr. Youth</del> <del>\$19/game/Youth</del> <u>\$15/hr. Youth</u>	<del>\$51/hr.</del>	<del>\$17/hr. Youth</del> <del>\$23/game/Youth</del> <u>\$18/hr. Youth</u>	<del>\$61/hr.</del>	Remove game rate due to maintenance costs Increase hourly rate 7% due to maintenance costs
Beach Volleyball Courts	East Beach 18 courts (summer) East Beach 16 courts (winter) West Beach 6 courts	<del>\$14/hr. Adult</del> <del>\$19/game/Youth</del> <del>\$58/day/court</del> <u>\$12/hr/court</u> <u>\$60/day/court</u>	<del>\$16/hr. Adult</del> <del>\$17/hr/court</del> <u>\$100/day/court</u>	<del>\$13/hr. Adult</del> <del>\$14/hr/court</del> <u>\$14/hr/court</u>	<del>\$19/hr. Adult</del> <del>\$200/hr/court</del> <u>\$120/day/court</u>	Increase hourly rate 9% due to maintenance costs
City Soccer Fields	Ortega Park Dwight Murphy Park	<del>\$22/hr. Adult</del> <del>\$14/hr. Youth</del> <del>\$33/game Adult</del> <del>\$18/game Youth</del> <del>\$23/hr Adult</del> <u>\$15/hr Youth</u>	\$51/hr.	<del>\$24/hr. Adult</del> <del>\$15/hr. Youth</del> <del>\$36/game Adult</del> <del>\$20/game Youth</del> <del>\$25/hr Adult</del> <u>\$16/hr Youth</u>	<del>\$61/hr.</del>	Remove game rate due to maintenance costs Increase hourly rate 7% due to maintenance costs
Dwight Murphy Food Concession	Punta Gorda & Los Ninos Dr.	\$125/day	\$160/day	\$146/day	\$187/day	
Field Monitor	All fields	\$20/hr.	\$20/hr.	\$20/hr.	\$20/hr.	
School District Soccer Fields	Santa Barbara Junior High La Colina Junior High La Cumbre Junior High Franklin Elementary	<del>\$22/hr. Adult</del> <del>\$14/hr. Youth</del> <del>\$33/game Adult</del> <del>\$18/game Youth</del> <del>\$23/hr. Adult</del> <u>\$15/hr. Youth</u>	\$51/hr.	<del>\$24/hr. Adult</del> <del>\$15/hr. Youth</del> <del>\$36/game Adult</del> <del>\$20/game Youth</del> <del>\$25/hr. Adult</del> <u>\$16/hr. Youth</u>	<del>\$61/hr.</del>	Remove game rate due to maintenance costs Increase hourly rate 7% due to maintenance costs
Softball Fields	Cabrillo Park Dwight Murphy Park Ortega Park Pershing Park	<del>\$22 hr. Adult</del> <del>\$14 hr. Youth</del> <del>\$23/hr. Adult</del> <u>\$15/hr. Youth</u>	\$51/hr.	<del>\$26/hr. Adult</del> <del>\$15/hr. Youth</del> <del>\$25/hr. Adult</del> <u>\$16/hr. Youth</u>	<del>\$61/hr.</del>	Remove game rate due to maintenance costs Increase hourly rate 7% due to maintenance costs
Sports Field Lights	Dwight Murphy Softball Cabrillo Softball Pershing Park Softball Ortega Softball Santa Barbara Junior High La Colina Junior High	\$26/hr. lights	\$26/hr. lights 89	\$26/hr. lights	\$26/hr. lights	

OUTDOOR SPORTS FACILITIES					
Classification A - <u>Non-profit organizations, community service clubs, community and volunteer service organizations, educational institutes and non-profit single purpose interest groups, Federal, State, and county agencies</u>					
Classification B - <u>All others, including private individuals or organizations, for profit or commercial entities.</u>					
	Location	<u>2010-2011-2012</u> Fee or Charge Classification A	<u>2010-2011-2012</u> Fee or Charge Classification B	<u>2010-2011-2012</u> Fee or Charge Classification A	<u>2010-2011-2012</u> Fee or Charge Classification B
Swimming Pool	Los Baños del Mar Swimming Pool (single lane rental). <u>Includes one Lifeguard</u>	\$25/lane	\$50/lane	\$30/lane	\$60/lane
Swimming Pool	Los Baños del Mar Swimming Pool <u>Includes two Lifeguards</u>	\$104/hr.	\$188/hr.	\$120/hr.	\$213/hr.
Swimming Pool	Los Baños del Mar Swimming Pool <u>No lifeguard staff not included</u>	\$60/hr	\$144/hr	\$72/hr	\$173/hr
Swimming Pool	Ortega Park Swimming Pool	\$93/hr.	\$105/hr.	\$108/hr.	\$120/hr.
Tennis Courts	Municipal Las Positas Pershing Oak Park (free)	\$11/hr. /court \$111/day/ stadium \$11/hr./court for contract rental	\$15/hr. /court \$165/day/ stadium	\$13/hr./court \$133/day/ stadium	\$18/hr./court \$198/day/ stadium
Wading Pools	Oak Park & West Beach Wading Pools	\$84/hr.	\$101/hr.	\$88/hr.	\$106/hr.
					New rate without staffing



-TEEN PROGRAMS							Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2010-2011-2012 Fee or Charge	2010-2011-2012 Fee or Charge	2010-2011-2012 Fee or Charge	
DJ Classes	Teen Center	12-18	4/8	6-week	6-classes	\$25/session	\$25/session	\$25/session	Offered by PAL
Music Events - Jr. High & High School	Carrillo Recreation Center	12-19	Varies	Monthly	1 evening (5 hrs)	\$5 - \$15 - cover cost	\$5 - \$15 - cover cost	\$5 - \$15 - cover cost	
Summer Late Nights	Varies	12-19	15/Open	Summer	Varies	Varies per event	Varies per event	Varies per event	No longer offered
Teen Alternative Recreation Activities	Various	12-19	Open	Year Round	Varies	Varies	Varies	Varies	
Teen Dance Classes	Carrillo Recreation Center	12-19	5/25	6-week	5-classes	\$55/session	\$55/session	\$55/session	Included in Active Adults and Classes
Teen Excursions	Varies	13+	Varies	Year Round	Varies	Varies per event to cover direct costs	Varies per event to cover direct costs	Varies per event to cover direct costs	
Teen Yoga Classes	Teen Center	12-18	5/15	5-week	5-classes	\$40/session	\$40/session	\$40/session	Included in Active Adults and Classes
Youth Leadership and Personal Enrichment Workshops	Varies	12-19	10/Open	Year Round	Varies	\$5-\$36/session	\$5-\$36/session	\$5-\$36/session	

TENNIS							Fee w/RDC	Fee w/o RDC	Comments
Activity	Court Location	Age Level	Registration Min/Max	Session Length	Activity Length	2010-2011-2012 Fee or Charge	2010-2011-2012 Fee or Charge	2010-2011-2012 Fee or Charge	
ADVANCED DRILLS for Youth	Las Positas	7-17	4/8	4 weeks	4-5 hrs/week	\$76/session	\$84/session	Program eliminated	
FREE PLAY	Oak Park	All	None	Year Round	1 hr./singles 1 1/2 hr/doubles	No Charge	No Charge		
GROUP LESSONS Adult	Municipal & Las Positas	18+	4/6	4 weeks	1 1/4 hrs/week	\$61/session	\$67/session		
GROUP LESSONS Youth	Municipal & Las Positas	4-17	4/6	4 weeks	1 hr/week	\$46/session	\$51/session		
HIGH PERFORMANCE JR-CLINIC SWIM AND TENNIS CLINIC for Juniors	Municipal Los Baños and Pershing Park	10-14	6-10/24	One week One week	3 hrs	\$135/session \$140/session	\$149/session \$154/session	Program modified to include swimming	
PERMITS Daily (18+) Youth (17 yrs. or younger)	Las Positas, Municipal, Pershing Park	18+	None	Year Round	N/A	\$6/each Free	\$7/each Free	\$1 increase: 16.6% Increase \$1 in 2010	
PERMITS Annual (Adult)	Las Positas, Municipal, Pershing Park	18-59	None	May 1— Apr. 30 July 1— June 30	N/A	\$149/yr \$125/yr	\$134/yr \$139/yr	5-6% increase for spring 2012.	
PERMITS Annual (Senior)	Las Positas, Municipal, Pershing Park	60+	None	May 1— Apr. 30 July 1— June 30	N/A	\$109/yr \$113/yr	\$125/yr \$125/yr	4% increase for spring 2012.	
SUMMER CLINICS for Juniors	Pershing Park	8-14	8/32	One week	3 hrs.	\$122/session	\$134/session		

YOUTH AND ADULT SPORTS							Fee w/o RDC	Fee w/RDC	Fee w/o RDC
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length		2011-2012 Fee or Charge	2011-2012 Fee or Charge	2011-2012 Fee or Charge
ADULT PROGRAMS									
Basketball League	SBHS SBCC	18+	<del>4/30 teams</del> 6/30 teams	Fall/ Spring	1 hour games 1 day/week 8 game season		\$500 team \$76 individual	\$550 team \$84 individual	No change due to fee being higher than other comparable leagues
Coed Soccer League	SBCC Dwight Murphy	18+	4/20 Teams 6/20 Teams	Spring/ Summer/ Fall	1 hour games 1 day/week <del>7 game season</del> 8 game season		\$400 team \$65 individual	\$440 team \$72 individual	No change due to fee being higher than other comparable leagues
Indoor Volleyball League	SBHS SBCC	18+	<del>4/30 teams</del> 6/30 teams	Fall/ Spring/ Summer	1 hour match 1 day/week 8 game season		\$310 team \$52 individual	\$341 team \$57 individual	No change due to fee being higher than other comparable leagues
<u>Beach Volleyball League</u>	<u>East Beach</u>	<u>18+</u>	<u>10/30 teams</u>	<u>Summer/ Fall</u>	<u>8 game season</u>		<u>\$200 team</u>	<u>\$231 team</u>	<u>New</u>
Ultimate Frisbee Beach Tournament	<del>West Beach</del> <u>East Beach</u>	18+	<del>40 teams</del> 10/16 teams	Spring	2 days		\$250 team	\$275 team	No change due to fee being higher than other comparable tournaments
YOUTH PROGRAMS									
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length		2010-2011-2012 Fee or Charge	2010-2011-2012 Fee or Charge	2010-2011-2012 Fee or Charge
After school Basketball Program Boys & Girls	Various school sites	Grades 3-6	100/300	Winter	1 hr game/week 1hr practice/week		No charge to 10 SBSD Elementary Schools \$50 other participating schools	No charge to 10 SBSD Elementary Schools \$50 other participating schools	No change – fee appropriate to program

YOUTH PROGRAMS (CONTINUED)						
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	2010-2011-2012 Fee or Charge 2011-2012 Fee or Charge
Basketball Camp	SB City College	9-14	Min20/Max100	Summer	3 hours/day one-week	<del>\$115/session</del> \$127/session Cancel program due to gym availability
Bulls Eye! Archery Clinic	Dwight Murphy Softball Field	Ages 9-17	6/12	4 weeks	1 hour class	<del>\$84/session</del> \$92/session Cancel program - low participation
Coast 2 Coast Soccer Camp	Dwight Murphy	Ages 4-14	15/50	Spring/ Summer		<del>\$135/session</del> \$154/session Increase 4% Due to increased costs
Doggone Fun Camp	Various MacKenzie	9-14	Min8/Max15	Spring/ Summer/ Fall	3 hours/day one-week	<del>\$135/session</del> \$149/session Cancel program - low participation
Flag Football League (Coed)	Various School sites Dwight Murphy	Grades 3-6	75/350	Sept. - Dec.	1 hr games/week 1 hr practice/week	No charge to 10 SBSD Elementary Schools \$60 per person other participating schools No change - fee appropriate for program
Girls Softball League	Various	Grades 3-6	40/75 4/8 teams	Spring	1 game-per-week 1 practice-per-week 8 weeks	<del>\$62per player</del> \$68per player Cancel program - low participation
Kidz Love Soccer Clinic	Dwight Murphy	Ages 2 - 12 yrs	30/120	Spring Summer Fall Winter	1/2 hour - 1 hr. Saturdays 8 weeks	<del>\$89/clinic</del> \$99/ clinic Increase 1% due to increased costs
Kidz Love Soccer Camp	Dwight Murphy	Ages 4-14	15/50	Spring Summer	1 week Monday-Friday	<del>\$135/session</del> \$154/session Increase 4% due to increased costs
Little Hoopsters Basketball Clinic	Westside Boys & Girls Club	Grades K/2 - 12	40/30	Winter	1-hr practice/week 1-hr scrimmage/ week	<del>\$62per person</del> \$68 per person Cancel program - low participation

Softball Camp	SB High School	Girls 9-14	Min 15/Max 50	Summer	3 hours/day one week	\$115/session	\$127/session	Cancel program - low participation
T-Ball Camp	Mackenzie Park	Ages 5-8	45/30	4 week	3 hours/day	\$115	\$126	Cancel program - low participation
T-Ball Clinic	Various SBHS	Ages 4-5	40/80	Spring	7 days Saturdays	<del>\$83/Clinic</del> \$85/Clinic	\$94/Clinic \$93/Clinic	Increase 2% due to cost of running program
T-Ball League	Various SBHS	Ages 6-8	4-8 teams	7 weeks	1 practice per week 1 game per week	<del>\$93/League</del> \$85/League	<del>\$94/League</del> \$93/League	Increase 2% due to cost of running program
YOUTH PROGRAMS (CONTINUED)								
Activity	Location	Age Level	Registration Min/Max	Season	Session Length/Activity Length	2010-2011-2012 Fee or Charge	2010-2011-2012 Fee or Charge	
Youth Soccer League	Various Dwight Murphy	Boys & Girls Ages 6-12	50/200	Spring	8 weeks 1 practice; 1 game per week	<del>\$99/session</del> \$100/session	<del>\$109/session</del> \$110/session	Increase 1% due to cost of running program
Turf & Surf Summer Camp Session	Pershing	8-14 <del>8-12</del>	15/30	Summer	7 hours/day 5 days	<del>\$150/participant</del> \$155/participant	<del>\$165/participant</del> \$170/participant	Increase 3% due to cost of running program
Muscle Beach Strength and Conditioning Camp	Pershing/ Dwight Murphy	12-15	15/30	Summer	4 hours/day 5 days	\$155/participant	\$170/participant	New

## YOUTH ACTIVITIES

Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2010-2011-2012	2010-2011-2012	Comments
						Fee or Charge	Fee or Charge	
Camp Extended Care	<u>Ortega Park Mackenzie Park</u>	6-11	5/35	1 or 2 weeks	Mon-Fri (7:30-9 am & 4-5:30 pm)	\$72/session	\$79/session	2% increase Last increase in FY11
Engineering with LEGO	Mackenzie Adult Building	5-12	<del>40/30</del> 10/24	<u>Summer</u> 1-week sessions	1-week 9 to 12 pm or 1 to 4 pm	<del>\$175/session</del> \$180/session	<del>\$193/session</del> \$199/session	3% increase due to popularity
<u>Engineering with Lego Workshop</u>	<u>Mackenzie Adult Building</u>	5-12	10/24	1 day	3 hours	\$42	\$46	New Program
Great Escape Camp	Monroe school/various sites	Grade 1-6	10/50	1 week	Mon-Fri (7:30 am – 5:30 pm)	<del>\$242/session</del> \$215/session	<del>\$233/session</del> \$237/session	1% increase
Junior Counselor Program	Varies	12 - 16	25/80	1-2 weeks	Mon-Fri 9-4 pm	Full program fee	Full program fee	
Junior High Afterschool Sports Program	SBJHS La Cumbre La Colina Goleta Valley	Grades 7-8	80-800	20 weeks	Varies	\$0	\$0	
Nature Camp	Skofield Park	6-11	24/35	2 weeks	Mon-Fri 9-4 pm	<del>\$296/session</del> \$300/session	<del>\$326/session</del> \$330/session	1% increase. Last increase in FY09
Recreation After-school Program (RAP)	Elementary Schools	6-12	N/A	180 school days	Varies by school. 16 hours of service per week	<del>\$440-\$145</del> per 30 days of service \$70/10 day pass \$10 single visit	N/A	4% increase for 30 day session, no fee increase for drop-in pass, adding \$10 single visit as another option last increase in FY10
<u>Skateboard Clinic Sk8 Skool</u>	Skater's Point	<del>6-13</del> 7-13	6/30	1 week	Mon-Fri (8:30-11:30am)	<del>\$135/session</del> \$136/session	<del>\$149/session</del> \$150/session	1% increase, Last increase in FY10
<u>Little Shredders Sk8 Skool</u>	<u>Skater's Point</u>	4-6	5/15	1 week	Mon – Fri 8:30 – 9:45 and 10:00 – 11:15	\$68	\$75	New Program
<u>Science Adventures</u>	<u>Elementary schools</u>	5-11	40/30	<u>Summer</u>	1-week 9 to 12 pm or 9 to 3 pm	Half Day \$135 Full Day \$215	Half Day \$149 Full Day 237	Cancelled
Summer Cyclers	SB Junior High	10-14 years	6-12 6-18	Summer	9:00 AM – Noon	<del>\$435 /session</del> \$140 / session	<del>\$149/session</del> \$159/session	4% increase. Last increase in FY10

YOUTH ACTIVITIES							Fee w/RDC	Fee w/o RDC	Comments
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length		2010-2011-2012 Fee or Charge	2010-2011-2012 Fee or Charge	
<del>Summer Drop-In Recreation Program</del>	<del>Franklin, Harding, McKinley Schools</del>	<del>Grade 4-6</del>	<del>60/220</del>	<del>Summer</del>	<del>9:30 AM – 5:30 PM</del>		<del>No charge</del>	<del>No charge</del>	
Youth Running Clinic	Varies	10-15	10 – 30	Summer	9:00 AM – Noon		<del>\$145/session</del> \$120/session	<del>\$127/session</del> \$132/session	4% increase in line with other similar courses
Rhythmic Gymnastics Class	Carrillo Recreation Center	4-10	6/12	6 weeks	3:30 – 5:00 pm		\$84	\$92	New Program
Rhythmic Gymnastics Camp	Carrillo Recreation Center	4-10	6/12	1 week	9:00 am – 12 and 1:00 – 4:00 pm		\$120	\$132	New Program
Gymnastics Camp	Girls Incorporated	4-12	10/20	1 week	9:00 am – 12 and 9:00 – 4:00 pm		\$120/half day \$195/full day	\$132/half day \$215/full day	New Program
Gymnastics Class	Girls Incorporated	4-18	10/20	12 weeks	1 hour		\$165	\$182	New Program

~~CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT  
RULES AND REGULATIONS~~

~~TENNIS PROGRAMS~~

The following rules and regulations shall apply to the use of public tennis courts owned or operated by the City:

Annual and Daily Permit

Annual and daily permits shall be mandatory for use of the:

Municipal Tennis Center  
Las Positas Tennis Courts  
Pershing Park

There is no permit required, nor any fee charged, for the tennis courts at Oak Park.

~~Credit: When an individual purchases an annual permit, a credit will be given for one (1) daily permit turned in that said individual has purchased within the previous thirty days.~~

~~Daily permits shall be valid only for the day stated on the face of the permit. Any permit, which has been altered, shall be void.~~

~~\_\_\_\_\_ A) \_\_\_\_\_ Permits shall not be transferred.~~

~~\_\_\_\_\_ B) \_\_\_\_\_ Permit fees are not refundable.~~

~~C) Lost or stolen permits shall not be replaced.~~

~~D) City may schedule activities on the Las Positas, Pershing Park and Municipal; such as tournaments, lessons, rentals, leagues or other special activities, which may prevent the use of said courts by permittees at certain times.~~

~~E) Permit holders agree to abide by all Court rules and City regulations including the Code of Conduct.~~

~~Applicable fees and charges for tennis programs are specified in this Schedule of Fees and Charges, subject to these rules and regulations.~~

These rules and regulations will be rolled into the new General Use Policy.



~~CITY OF SANTA BARBARA PARKS AND RECREATION DEPARTMENT  
RULES AND REGULATIONS~~

~~COMMUNITY CENTERS~~

~~Lease Rental Rates~~

~~The lease rental rate for occupied space and allocated common area space at Louise Lowry Davis, Franklin and Westside Centers shall be as specified in this Schedule of Fees and Charges.~~

~~Occasional Use~~

~~The criteria for rental categorization for fees charged, as specified in this Schedule of Fees and Charges, for Occasional Use of the conference rooms and other activity spaces located in the Louise Lowry Davis, Franklin, and Westside Centers are as follows:~~

<u><del>Classification</del></u>	<u><del>General Description</del></u>
<del>A</del>	<del>Community Service clubs and organizations; fraternal groups; volunteer service organizations; non-profit single purpose interest groups; and educational institutions.</del>
<del>B</del>	<del>Commercial and private activities.</del>

~~Franklin Neighborhood Center and Westside Community Center lessees may conduct bingo games in common area meeting rooms for the purpose of fundraising, pursuant to Municipal Code Chapter 9.26. Individuals or groups that are not Franklin Neighborhood Center or Westside Community Center lessees may conduct bingo games for entertainment purposes only.~~

**CITY OF SANTA BARBARA  
PARKS AND RECREATION DEPARTMENT**

**CITY EMPLOYEE ACTIVITY FEE DISCOUNT FEES**

**CARDS/PERMITS**

Gym, Pool and Bathhouse Punch cards	50% Off
Tennis Permit	50% Off
Fitness & Dance Classes (listed below)	20% Off
Golf Green Fees	\$5.00 off any Green Fee (excluding tournaments) with Employee (permanent benefited only) Verification Card (issued by the Parks and Recreation Department). Retired or hourly employees are not eligible. Employee must show recent timesheet, or a recent pay stub, with employee number, to show eligibility. \$5.00 fee to replace a lost card.

**FITNESS INSTRUCTION (20% Discount):**

Tai Chi  
Jazzercise Santa Barbara

**DANCE INSTRUCTION – (20% Discount):**

Ballroom Dance with Nigel Clarke  
Ballroom Dance with Jamie Powers  
Belly Dance  
Folk Dance  
Country Western 2-Step  
Country Western Line Dance  
Youth and Adult Flamenco Dance

The Parks and Recreation Director is authorized to add appropriate ~~classes~~ activities as they become available.

## Indoor and Outdoor Facility Rentals Photography/Filming Special Events

### GENERAL USE AND FEES

~~Indoor and outdoor facilities may be reserved and rented on a first come, first served basis per established City Council policies. The following fees and policies relate to use of facilities, equipment and staff services. Advance payment of the permit application and reservation fees are required to hold a reservation. Facility use fees, security deposits, janitorial and monitor fees must be paid no later than two weeks prior to facility use, or earlier depending on each facility's policy. Those permittees who apply within two weeks of their event pay all applicable fees at the time of booking.~~

#### Classification      User Type

- ~~A      Community service clubs and organizations, fraternal groups; Community and volunteer service organizations; Educational institutes; Non-Profit single purpose interest groups~~
- ~~B      Commercial or Private Groups~~
- ~~C      City Parks and Recreation Department sponsored or co-sponsored activities or other City agency official use, including use of a facility as a polling place. No charge.~~

**Fees Determined Annually, effective September 1:** Fees as adopted by City Council for the fiscal year take effect September 1 each year and will be applied to all facility uses after that time, regardless of when the permit application was initially processed or whether any portion of fees payment has been paid. This notice will be given to all permit requests/applications at the time of reservation or permit processing.

**Permit Application Fee:** A non-refundable fee of \$5 is charged for facility use permits obtained by all classifications, ~~listed above except "C"~~. This fee is charged for each permit issued (including duplicates) and when reservations are changed by applicant.

**Security Deposits:** ~~Security deposits are required for all indoor and outdoor facility rentals. The security deposit may be applied toward additional charges, fees or penalties including, but not limited to: failure to return facility keys, oversized groups, damage repairs, additional custodial fees, unscheduled staffing due to late departures and/or any expenses related to non-compliance with the stated facility use rules, or as deemed necessary by staff.~~

#### Indoor Facilities

Deposit amount varies by facility:      \$130 - \$500

#### Outdoor Facilities

Deposit amount determined by group size:

1 – 25 people	\$ 25
26 – 75 people	\$ 50
76 – 125 people	\$100
126 – 200 people	\$150
201 – 300 people	\$250
Chase Palm Park Outdoor Rentals	\$250

Special deposits or bonds may be charged for special events or groups exceeding 300 persons.

**Custodial Fees:** ~~Most facilities require payment of custodial services as part of the facility use. Fees vary by facility and are intended to cover full custodial cost related to use, as determined by the Director. \$100 - \$250 for indoor facilities. Custodial Fees for outdoor events will be based on venue and planned use of associated City facilities.~~

**Monitor Fees:** ~~\$15 - \$20 per hour. As determined, some facility rentals (indoor and outdoor) will be charged for event monitors as part of the facility use. Fees vary by type, size and location of the event. For example:~~

- 1) All events at Cabrillo Pavilion Arts Center, Carrillo Recreation Center, and indoor and outdoor facilities at Chase Palm Park, require a monitor for the entire duration of the rental
- 2) For the Louise Lowry Davis, Franklin and Westside Community Centers, a monitor is required for rentals on Friday after 5:00 p.m. through Sunday
- 3) For indoor facilities other than #1 and #2 above, monitors are required for a two hour period to unlock and lock the building
- 4) For outdoor facilities other than #1 and #2 above, monitors are required for a one hour period to check for the site's cleanliness, meet and greet the customer and inspect the site at the end of the event

**Private Security:** ~~As determined by the Director, some facility rentals (indoor or outdoor) will be required to provide private security services as part of the facility use. Requirements vary according to the type, size and location of the event, and whether or not alcoholic beverages will be served. For example:~~

- 1) ~~If an event has a large number participants who are underage and the event is serving alcohol~~
- 2) ~~If it is likely that the event may cause picketing or protesting~~
- 3) ~~If it's a fundraiser and large amounts of cash may be present during the event~~

**Fines for Misuse of Sports Fields:** ~~Fines will be assigned for sports league teams that misuse fields during the rainy season or do not properly put trash and/or recycling into the appropriate on-site containers. Misuse will result in forfeiture of permits and/or fines from \$30 to \$500, depending on the extent of turf damage or the amount of clean-up required by staff or a janitorial service. Fines of \$30 will be assessed for each violation listed below and must be paid prior to the next league game.~~

- 1) ~~Use of MacKenzie Park Youth Baseball diamonds for any softball practices.~~
- 2) ~~Use of Santa Barbara City College baseball diamond infield.~~
- 3) ~~Any team found practicing on softball infields prepared for league games.~~
- 4) ~~Use of soccer or softball fields for practice by any soccer or softball team.~~

**Miscellaneous Fees:** ~~The Parks and Recreation Director may establish miscellaneous fees or charges for parks, beaches, facility equipment and services not identified in this schedule; provided the assessment is in line with existing policies governing use of City property. For example, charges may be required for extra custodial supplies or special public notices or signs if a facility is to be closed because of permitted use. Also, additional charges may be assessed related to unusual uses of City parks, beaches or facilities, such as televised broadcasts, extensive equipment setups over several days, or as compensation for significant impacts to local neighborhoods related to parking, noise,~~

congestion, etc. Applicants may be required to provide, at their own expense, additional portable restrooms and trash bins at locations designated by the Director, and other items deemed necessary.

**Use of Facilities for City Department Meetings or Social Functions:** Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. Endorsed by the requesting department's Director;
2. Open to all employees of the requesting department (if not the entire City staff); and,
3. Approved by the Parks and Recreation Director.

**Non-Prime Time (Monday through Thursday)**

Application fee, facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

**Prime Time (Friday, Saturday and Sunday)**

Application fee and security deposit will be waived. Facility use fee will be reduced to one half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

## OUTDOOR RENTAL FACILITIES

### Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

### Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

### Utility Hook Ups for De La Guerra Plaza, Mackenzie Park and Leadbetter Beach Events:

For De La Guerra Plaza and Mackenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A \$100-\$500 deposit is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is \$638 for the first box, plus \$106 per additional box. The base cost to activate/deactivate the electricity is \$159 for the first box and plus \$106 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$4 per unit of water and electricity usage is charged at \$2 per kilowatt hour. A deposit of up to \$500 is required to cover the estimated usage of the utilities.

### **Vehicles in Park or Beach Areas Related to Permitted Sporting or Public Events:**

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. ~~Authorized passes will be limited to vehicles deemed essential to the operation of the permitted event, as determined by the Director or designated representative. This includes vehicles unloading or loading equipment, supplies or passengers, or other types of vehicles related to the event.~~

Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle. ~~Unauthorized driving or parking may include vehicles without access permits or authorized vehicles, which do not comply with driving conditions as determined in the permit. Fines will be charged to the event and withheld from the security deposit. Excessive abuse of the vehicle policy by an event may affect future event permit consideration.~~

### **Discount for Multi-Week Sporting Event Use by For Profit Groups:**

~~When for profit groups use reservable areas within parks or beaches for sporting events on a multiple week basis, they will receive a 10% discount as long they meet the following criteria:~~

- ~~1. Use is on a weekly basis and occurs more than 12 times per year.~~
- ~~2. Use is 2 or more hours at a time.~~
- ~~3. The event is offered specifically for the local community~~
- ~~4. Event will engage participants in recreation, fitness or sport activities~~

## **POLICE REPRODUCTION FEES**

The City of Santa Barbara is required to provide documents, fingerprints and photographs to the public.

The charges for the use of duplicating or copying machines, certification of records or providing services shall be as follows:

- a. ~~a.~~ Police Reports \$ 0.20 per page
- b. Police Reports on Microfiche \$5.00
- c. DocView Traffic Collision Reports \$25.00

b. Clearance Letters 10.00 each  
(without dispositions)

c. Clearance Letters 25.00 each  
(with dispositions)

d. Processing Fingerprint Cards/LiveScan Services 25.00 each

e. Towed Vehicle Release 160.00 each

f. Towed Vehicle Release \*215.00 each  
Pursuant to 14601 CVC or 12500 CVC.

\*Pursuant to state requirements, \$55.00 of the release fee to be deposited to a separate account for the continuance of the program to apprehend unlicensed drivers.

The charges for photographs shall be as follows:

- a. Photograph, 3x5 \$0.50 each
- b. Photograph, 6x5 or 6x8 2.00 each
- c. Photograph, proof sheet 5.00 each



## Public, Education, and Government (PEG) Access Fee

Under the authority of the California Digital Infrastructure and Video Competition Act of 2006 ("DIVCA"), the City may impose on video service providers a PEG fee of up to 1% of gross video revenues which, under state law, may be passed through to video subscribers on their bills.

The fees may be used for capital equipment replacement and enhancement of the public, education, and government access channels. The fee is established annually by Council.

PEG Fee ..... ~~0.25%~~ 0.40% of video service charges

# ~~PUBLIC WORKS ENGINEERING FEES AND FEES FOR THE USE OF CITY FACILITIES~~

## ~~I. Plan Check/Review Fees~~

### ~~A. Public Improvement C-1 and C-3 Construction Drawings~~

~~Payable at the time of request and based upon an approved cost estimate of construction and upon request, the fees for services and review of construction work plans, preparation of associated agreements, and work associated with processing securities, if required:~~

#### ~~1. Checking of Plans for Construction~~

~~Applicant shall pay the minimum fee or the fee based on the applicable percentage of the estimated cost of construction, whichever is greater.~~

Minimum fee		\$345.00 +
1 <sup>st</sup>	\$ 20,000	@ 6.70% +
Next	\$ 30,000	@ 5.75% +
Next	\$ 50,000	@ 4.10% +
In excess of \$100,000		@ 3.00%

Minimum fee		\$389.00 +
1 <sup>st</sup>	\$20,000	@3.28% +
Next	\$30,000	@2.90% +
Next	\$50,000	@2.189% +
In excess of	\$100,000	@1.82%

Minimum fee		\$389.00
1 <sup>st</sup>	\$20,000	@3.28% +
Next	\$30,000	@2.90% +
Next	\$50,000	@2.189% +
In excess of	\$100,000	@1.82%

~~**Cost Estimate** – Each set of plans submitted for review must be accompanied by an estimated cost of construction if over \$10,000 for determination of securities required. This cost will be based on current bids received on public projects. The estimate will also be used to determine the cost of inspection fees as a separate fee contained herein.~~

### ~~B. Building Permit or Land Use Permit~~

#### ~~1. Public Works Building Plan Review Fee (to be applied to the building permit case.)~~

##### ~~a. No Public Works Permit Issued~~

~~i. **Minor projects** \$34.00~~

~~Including projects that involve 1-4 lots/units or structures 0-5,000 square feet:~~

~~ii. **Major projects** \$99.00~~

~~Projects involving more than 4 lots/units or structures over 5,000 square feet.~~

**b. ~~Public Works Permit Issued (in conjunction with BLD)~~**

~~These fees shall only be applied when the review of plans for a Building Permit result in the issuance of a Public Works Construction Permit:~~

**i. ~~Minor projects~~ ~~\_\_\_\_\_~~ ~~\$148.00~~**

~~Including projects that involve 1-4 lots/units or structures 0-5,000 square feet.~~

**ii. ~~Major projects~~ ~~\_\_\_\_\_~~ ~~\$420.00~~**

~~Projects involving more than 4 lots/units or structures over 5,000 square feet or projects that include public improvements in accordance with Municipal Code Chapter 22.44 Street Dedication and Improvement for Building Permits.~~

**~~2. Transportation Division~~**

**a. ~~Minor projects~~ ~~\_\_\_\_\_~~ ~~\$148.00/submittal~~**

~~Minor projects including projects that involve 8 parking spaces or less.~~

**b. ~~Major projects~~ ~~\_\_\_\_\_~~ ~~\$420.00/submittal~~**

~~Projects involving over 8 parking spaces.~~

**c. ~~Parking Design Waiver~~ ~~\_\_\_\_\_~~ ~~\$199.00~~**

~~Any project where a variation is requested from SBMC 28.90.045.1 (e.g., garage waiver, change in the number of maneuvers, variation from the Parking Design Standards). Two (2) hours of staff work at the rate of \$92.50/hour,~~

**d. ~~Parking Agreement~~ ~~\_\_\_\_\_~~ ~~\$399.00~~**

~~Any project that requires an off-site parking agreement according to SBMC 28.90.001.18. Four (4) hours of staff work at the rate of \$99.00/hour.~~

**e. ~~Parking Demand Analysis~~ ~~\_\_\_\_\_~~ ~~\$399.00~~**

~~Any project where parking demand analysis is requested in support of a modification of SBMC 28.90.100. Four (4) hours of staff time at the rate of \$99.00 per hour.~~

**f. ~~Traffic Trip Generation Fee~~ ~~\_\_\_\_\_~~ ~~\$399.00~~**

~~Any project where a trip generation analysis is requested to consider a projects impact on transportation facilities. Four (4) hours staff time at the rate of \$99.00 per hour.~~

~~C. Subdivision Map — Municipal Code Land Use Research, Preparation of Documents, Review of Map (Following Approval of Tentative Subdivision Map)~~

~~1. "Final or /Parcel" subdivision maps~~

- ~~a. 1-4 lots/condominium units \$2,876.00~~
- ~~b. 5-10 lots/condominium units \$5,504.00~~
- ~~c. 11 or more lots/ condominium units \$8,729.00~~

~~2. Reversion to acreage maps~~

- ~~a. Final Maps \$1,284.00~~
- ~~b. Parcel Maps \$1,085.00~~

~~3. Certificates of Compliance (per parcel)~~

- ~~a. Legal Parcel \$2,503.00~~
- ~~b. Conditional Certificates of Compliance \$4,676.00~~

~~4. Certificates of Voluntary Merger (Number of lots/units before merger)~~

- ~~a. 2 lots/ condominium units \$1,257.00~~
- ~~b. 3-5 lots/ condominium units \$1,597.00~~
- ~~c. 6 lots/ condominium units or more \$1,597.00+ \$165.00 per lot per condominium unit over 6 lots/condominium units~~
- ~~d. When a Record of Survey is required \$495.00~~

~~5. Notice of Correction \$99.00/hr~~

~~6. Lot Line Adjustment (Post-Planning Commission)~~

- ~~a. \$994.00+\$129.00 per lot exceeding two lots~~
- ~~b. An additional \$198.00 when a Record of Survey is required~~

~~7. Street Setback Variance \$695.00 + \$99.00/hr for more than 7 hours~~

~~Processing, research, or substantial review of Setback Variance Requests pursuant to Santa Barbara Municipal Code Section 28.84.~~

~~8. Map Amendment \$99.00~~

~~D. Other~~

- ~~1. Preparation, research and substantial review of Land Development and/or Real Property related correspondence for various submittals not covered by other categories in this fee resolution, including but not limited to amendments or notice of corrections of parcel maps, final maps, meeting requests, or recorded Land Development documents, PRE cases. etc. Estimate of hours may be provided by~~

~~Publics Works staff prior to submittal. Payment shall precede services rendered. This fee is not applicable to projects in development review. This fee may apply when more time is required than is allotted by the basic fee. Second and third resubmittals may be charged at this rate.~~ **~~\$99.00 /hr.~~**

- ~~2. Recordation of development agreement bond satisfaction, title covenant rescission or notice of satisfaction of permit conditions~~ **~~\$1,228.00~~**

## **~~II. Public Right of Way (ROW) and Use of City Lands~~**

### **~~A. Franchise Utilities~~**

- ~~1. Blanket Permit~~ **~~\$742.00~~**

~~Payable annually on July 1, the fees for Franchised Utilities that plan to undertake maintenance or construction work of existing facilities within the City shall be adjusted each year based on the Los Angeles Long Beach Consumer Price Index (CPI), for work to be done within the public ROW. Franchisee must have a current Franchise Agreement to obtain blanket maintenance permit. (SCE, Gas Co and Cox etc.to date)~~

### **~~2. New Facilities Permit~~**

- ~~a. Minor Work~~ **~~\$98.00~~**

~~The fee for minor work, i.e., trenches 40 sq. ft. or less in the traveled way (generally small repairs, service connections or service replacements).~~

- ~~b. Major Work~~

~~Plans must be submitted to and approved by the Public Works Department prior to issuance of a Public Works Construction Permit. The fee for major work, i.e., longitudinal trenches and work in the traveled way in excess of 40 sq. ft.:~~

~~i. 40 sq. ft. - 100 sq. ft.~~ **~~\$361.00~~**

~~ii. 100 sq. ft. - 6,500 sq. ft.~~ **~~\$402.00 + \$1.75 per square-foot over 100 square feet~~**

~~iii. 6,500 sq. ft. or more~~ **~~\$1,009.00 + cost of inspection, but not less than \$5,825.00~~**

- ~~c. Correction Notice~~ **~~\$191.00/trench~~**

~~In addition to the fees above, each Franchised Utility will be assessed a fee of \$19183.00 for each trench for which a correction notice is issued, resultant from identification during a trench inspection by Public Works Inspectors.~~

### **~~B. Encroachment Permits~~**

~~For requests for issuance and recording of Encroachment Permits, leases, utility licenses and easements:~~

## **1. ~~Permanent~~**

### **a. ~~Existing Improvements pre-1980~~ ~~\_\_\_\_\_~~ ~~\$1,720.00~~**

~~\_\_\_\_\_~~ For existing improvements built prior to January 1, 1980 on City-owned land or easements; and for Minor Encroachment Permits pursuant to Santa Barbara Municipal Code Section 10.55, as determined appropriate at the discretion of the Public Works Director.

### **b. ~~Proposed~~ ~~\_\_\_\_\_~~ ~~\$3,317.00~~**

~~\_\_\_\_\_~~ For proposed improvements to be built on City-owned land or easements.

### **c. ~~Existing improvements post 1980~~ ~~\_\_\_\_\_~~ ~~\$4,939.00~~**

~~\_\_\_\_\_~~ For existing improvements built after January 1, 1980 on City-owned land or easements, other than lease extensions or renewals.

### **d. ~~PRE case~~ ~~\_\_\_\_\_~~ ~~See Section I.D.~~**

## **C. ~~Transportation Operations~~**

### **1. ~~On Street Parking Restriction Waiver~~ ~~\_\_\_\_\_~~ ~~\$17.00/space/day~~**

### **2. ~~Permit for On Street Trash Bins/Roll offs~~ ~~\_\_\_\_\_~~ ~~\$22.00/permit~~**

~~\_\_\_\_\_~~ Permit valid for a period not to exceed five (5) days with a maximum of two (2) extensions

### **3. ~~Permit for Review of Traffic Control Plans (i.e., road detours, temporary road closures, pedestrian protection):~~**

~~\_\_\_\_\_~~ Minor Work (Over the counter permit) ~~\_\_\_\_\_~~ ~~\$32.00~~

~~\_\_\_\_\_~~ Major Work (Requires Supervising Transportation Engineer's review) ~~\_\_\_\_\_~~ ~~\$201.00~~

### **4. ~~Oversize Vehicles~~ ~~\_\_\_\_\_~~ ~~\$17.00/trip or \$95.00 annual fee~~**

~~\_\_\_\_\_~~ **Overweight Vechicles/ Haul Routes** ~~\_\_\_\_\_~~ ~~\$10/trip plus inspections as needed~~

~~\_\_\_\_\_~~ For the City authorization of an oversized vechicle (per State law) or overweight vehicle (per SBMC 10.36.040) using City streets.

### **5. ~~Permit for temporary street or lane closure~~**

~~\_\_\_\_\_~~ Not to exceed two (2) calendar days. One two (2) day extension, which requires a new permit and an administrative processing fee of \$99.00, may be granted. Includes lane closure and/or total road closure.

~~\_\_\_\_\_~~ **\$881.00/per 2 day permit**

## **D. ~~Outdoor Dining and Landscape Pots and Street Furniture~~**

### **1. ~~Chair Application Fee~~**

~~\_\_\_\_\_~~ An Application Fee shall be charged for the review of plans for the placement of tables and chairs on the public sidewalk. The Application Fee shall be calculated based on the time required to review the plan and perform a site inspection, using the hourly general rate of \$99.00 per hour. Applications for amendments to any

~~approved Outdoor Dining Permit plan shall be charged an Application Fee of \$99.00.~~

~~Minimum Fee (2 hours — 4 chairs or less) \$198.00~~

~~Maximum Fee (4 hours) \$397.00~~

~~Amendments \$99.00~~

**2. ~~Annual Chair License Fee~~**

~~In addition to the Application Fee, each Outdoor Dining Permittee shall pay an Annual License Fee as a rental for the renewed use of the public sidewalk for an additional year. The Annual License Fee shall be calculated based on the number of chairs approved for placement on the public sidewalk. The Annual License Fee shall be charged on the basis of the City's fiscal year (July 1 — June 30). Annual License Fees for Outdoor Dining Permits issued after July 1 of any fiscal year shall be appropriately pro-rated, based on the number of months or portions of months remaining in the current fiscal year.~~

~~Annual License Fee \$229.00 per chair~~

**3. ~~Landscape Pots, Street Furniture and Outdoor Heaters Application Fee~~**

~~An Application Fee shall be charged for the review of plans for the placement of landscape pots or street furniture on the public sidewalk. The Application Fee shall be \$43.00.~~

**4. ~~Landscape Pots, Street Furniture and Outdoor Heaters Annual License Fee~~**

~~In addition to the Application Fee, each Permittee shall pay an Annual License Fee as a rental for the discretionary use of the public sidewalk for placement of portable landscape pots or portable street furniture. The Annual License Fee shall be calculated based on property frontage. The Annual License Fee shall be charged on the basis of the City's fiscal year (July 1 — June 30). Annual License Fees for portable items permits issued after July 1 of any fiscal year shall be appropriately pro-rated, based on the number of months or portions of months remaining in the current fiscal year.~~

~~Annual License Fee \$43.00 per property frontage~~

**5. ~~Late payment fee~~** ~~3% per month until termination per agreement or full payment.~~

**E. ~~Sidewalk Merchandising~~**

~~Application and rental fees for the permitted use of a City Sidewalk for merchandising not to exceed 10 days and in accordance with Resolution #06-096~~

**1. ~~Application~~ \$43.00 each**

**2. ~~Daily Permit~~ \$43.00/day**



**F. ~~NEWSRACKS (SBMC 5.66)~~ ~~See Page 54~~**

~~The City of Santa Barbara is authorized to establish a set of fees for the registration of news racks under Chapter 5.66 of the Santa Barbara Municipal Code. The purpose of the fee is to recover the City's costs in administering the news rack ordinance.~~

~~The registration fee shall be \$5.00 for any news rack installed on or before the 90<sup>th</sup> day following the effective date of the 1988 amendments to Chapter 5.66 of the Municipal Code and which news rack is listed on a registration application filed with the City on or before that date.~~

~~The registration fees for news racks are as follows:~~

- ~~1. Registration for 1 to 10 new news racks \$15.00 per news rack~~
- ~~2. Registration for additional news racks over ten \$7.50 per news rack~~

**G. ~~Street Vacation and Abandonment (including public service easements)~~**

- ~~1. Summary VacationAbandonment \$5,001.00~~
- ~~2. Permanent Vacation Abandonment \$7,169.00  
(Including those where land surveys by the City are not required.)~~
- ~~3. Permanent VacationAbandonment \$11,680.00  
(Including those where land surveys by the City are required.)~~
- ~~4. Sale of Excess City Lands \$16,027.00~~

~~(Does not include the fee to initiate abandonment, if applicable, and does not include actual costs for publication of notices of sale or requests for bid, if applicable.)~~

**III. ~~Construction Permit and Inspection Fees~~**

~~Prior to start of any construction in the public right of way, the owner or contractor must obtain a "Public Works Construction Permit" and approval of construction drawings. Please refer to fees for plan check of construction drawings prior to issuance of permit.~~

**A. ~~Inspection of Construction of Public Improvement Construction Drawings~~**

~~Applicant shall pay the minimum fee or the fee based on the applicable percentage of the estimated cost of construction, whichever is greater.~~

~~Minimum fee \$345.00 +~~

<del>1st</del>	<del>\$ 20,000</del>	<del>@ 6.70%+</del>
<del>Next</del>	<del>\$ 30,000</del>	<del>@ 5.75%+</del>
<del>Next</del>	<del>\$ 50,000</del>	<del>@ 4.10%+</del>
<del>In excess of</del>	<del>\$100,000</del>	<del>@ 3.00%</del>

Minimum fee		\$389.00+
1 <sup>st</sup>	\$20,000	@3.28% +
Next	\$30,000	@2.90% +
Next	\$50,000	@2.189% +
In excess of	\$100,000	@1.82%

Minimum fee		\$345.00
1st	\$ 20,000	@ 6.70%+
Next	\$ 30,000	@ 5.75%+
Next	\$ 50,000	@ 4.10%+
In excess of	\$100,000	@ 3.00%

**B. ~~Public Improvements where C-1 or C-3 Construction Drawings Are Not Required~~**

~~Payable at the time of request, the fees for issuance of permits and inspections where the Public Works Director deems C-1 construction plans are not required.~~

**1. ~~Surface Work~~**

<del>Sidewalk new or replacement under 10 L.F.</del>	<del>\$49.00</del>
<del>a. From 10 L.F. to 30 L.F.</del>	<del>\$139.00</del>
<del>b. Over 30 L.F.</del>	<del>\$268.00+ \$3.90 per L.F.</del>

**2. ~~Sidewalk Structures~~ \$191.00 each**

~~Driveway, access ramp, street lights, trees and other surface work.~~

**3. ~~Curb and gutter~~**

<del>30 feet and under</del>	<del>\$191.00</del>
<del>Over 30 feet</del>	<del>\$268.00+\$4.38/ft.</del>

**4. ~~Subsurface Work~~**

**a. ~~Trenching in Public Right-of-Way asphalt or concrete~~**

~~\$313.00+\$1.75/sf over 100 sf~~

~~For each trench or deep (≥ 50 feet deep) boring, potholing, sewer and/or fire line trench work in asphalt or concrete of the public Right of Way; or~~

**b. ~~Trenching in Public Right-of-Way~~**

~~not in asphalt or concrete \$70.00+\$1.75/sf over 100 sf~~

**c. ~~Minor work in Natural Watercourses~~ \$313.00**

~~Including, but not limited to, drainage outlet pipes and/or rip rap.~~

**d. ~~Minor work in the Public Right of Way~~ \$70.00 ea.**

## ~~5. Monitoring Wells~~

**a. ~~Public Street or Private Property~~ \$521.00 per site**

<b>b. City Owned Facilities</b>	<b>\$896.00</b>
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## ~~6. Traffic Control Inspection~~

~~a. Minor (Over the counter permit using Typical Applications) \$99.00~~

~~b. Major (Requires Supervising Transportation Engineer's review and approval of Traffic Control Plan – see II.C.3) \$99.00/hour~~

~~Minimum fee \$1,133.00 per 90-day permit~~

~~7. Overhead Pedestrian Protection (if not on a building permitBLD) \$528 for first 50 L.F.~~

~~\$158 for each additional 50 L.F.~~

## **C. Penalties**

### **1. Extension of Work**

#### **a. After 90 days of Permit Issuance** **\$137.00**

~~Work shall commence within 30 days of permit issuance. Permit is valid for up to 90 days after start of work. This excludes the Traffic Control Inspection fees in B.6.b above. If a permit expires, an extension fee of \$137.00 or the fee to re-issue the permit, whichever is less, will be required at the time of any request for inspection.~~

#### **b. Correction Notice** **\$1912.00**

~~If a correction notice is issued by the Public Works Inspector and said corrective work is not completed within the time stipulated on the correction notice, an additional fee of \$19183.00 will be imposed prior to issuance of notice of correction. This is the standard correction fee also used for II.A.2.c Facilities Permit Correction Notice.~~

#### **c. Work done without Permit** **Twice the applicable fee**

~~Work done without a permit (except emergency work) shall be twice the otherwise applicable fee.~~

## **IV. Research/Meetings**

### **A. Revision of maps** **\$435.00**

~~For research or review of data in connection with new or revised maps of City streets and facilities published by commercial publishing companies.~~

### **B. Outside of the City Limits** **\$238.00**

~~For substantial research or review of pertinent data required in connection with any application for water or sewer service proposed to be provided by the City of Santa Barbara to serve any parcel of land located outside of the City Limits.~~

### **C. Street or Facility Name Change** **\$1,576.00**

~~For research and review in order to process a Street or Facility name change.~~

## **V. Other**

### **A. Reproductions**

8½" x 11"	<del>\$0.25 per sheet</del>
11" x 17"	<del>\$1.00 per copy</del>
24" x 36" copy or blueprint	<del>\$7.00 per copy of each original sheet, and \$2.00 each additional copy of the same sheet.</del>
8½" x 11½" color prints or copies	<del>\$2.00 per page</del>
Atlas's (Sewer, Water, Storm Drain and 1995 Topo (ea)	<del>\$200 for 100-scale sets</del>
	<del>\$75 for 11" x 17" sets</del>

	<u>\$10 single page</u>
<b>B. Plan Storage Fee (scanning)</b>	<b>\$20.00 per sheet</b>
<b>C. Map Update/Archive Fee</b>	<b>\$767.00</b>

~~Public Works fee to update and/or archive all associated City maps and computer data including, but not limited to, utility maps, annexation maps, the official City Street Map, "Tidemark Advantage", etc.~~

<b>D. Address Changes</b>	<b>\$68.00 per dwelling +<u>\$99.00/hour</u> for <u>research</u></b>
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~~Initiated by applicant, post office or other party (not applicable for new construction or subdivisions).~~

<b>E. Technology Update Fee</b>	<b><u>3% of permit fee</u></b>
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#### **VI. Annexation Buy-in fee**

~~As require by SBMC 4.04 and previous City Council resolution 99-###, the current annexation buy in fee is:~~

<u>unit.</u>	<u>\$3,300 per dwelling</u>
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To be collected when the final or parcel map records.

**PUBLIC WORKS DEPARTMENT  
ENGINEERING LAND DEVELOPMENT & REAL PROPERTY FEES  
(Fiscal Year 2012: July 1, 2011 to June 30, 2012)**

The Santa Barbara Municipal Code § 22.60.028 authorizes fees to be set by City Council resolution to establish fees for permits and inspections.

The Santa Barbara Municipal Code §9.95.080 (8, 9) authorizes fees to set by City Council resolution to establish fees and rent for the use of City sidewalks for outdoor dining purposes.

Payment shall precede services rendered.

**SECTION 1: IMPROVEMENT PLAN CHECK FEE**

Fees are due at time of initial submittal. Based on the approved engineer's estimate if over \$10,000 and based on current bids received for public projects. This fee is for service and review of construction plans, preparation of associated agreements and work associated with processing securities if required. Fee due is the greater of the minimum fee or the calculated fee.

**A. Plan check of public improvement plans w/ C-1 or C-3 drawings**

Minimum fee	\$408	<del>\$389</del> <b>or</b>
1st \$20,000		3.28% +
Next \$30,000		2.90% +
Next \$50,000		2.19% +
In excess of \$100,000		1.82%

**SECTION 2: STREETS PERMITS**

Payable at time of permit issuance. See Section 1. The fee due is the greater of the minimum fee or the calculated fee.

**A. Inspection of public improvements w/ C-1 or C-3 drawings**

Minimum fee	\$362	<del>\$345</del> <b>or</b>
1st \$20,000		6.70% +
Next \$30,000		5.75% +
Next \$50,000		4.10% +
In excess of \$100,000		3.00%

**B. Inspection of public improvements w/o C-1 or C-3 drawings**

Sidewalk under 10 LF		\$51	<del>\$49</del>
Sidewalk 10LF to 30 LF		\$146	<del>\$139</del>
Sidewalk over 30 LF	\$281 + \$4.10	<del>\$268</del>	<del>\$3.90/LF</del>
Driveway apron		\$200	<del>\$191</del> each

Access Ramp	\$200	\$191 each
Street light	\$200	\$191 each
Tree	\$200	\$191 each
Other surface work	\$200	\$191 each
Curb & gutter 30 LF and under	\$200	\$191
Curb & gutter over 30 LF	\$281 + \$4.60	\$268 + \$4.38/LF
Trenching w/ AC and/or concrete (first 100 SF)	\$329	\$313
Trenching w/ AC and/or concrete (each additional SF)	\$1.84	\$1.75/SF
Trenching w/o AC and/or concrete (first 100 SF)	\$74	\$70
Trenching w/o AC and/or concrete (each additional SF)	\$1.84	\$1.75 SF
Boring under sidewalk	\$74	\$70 each
Boring through curb	\$74	\$70 each
Boring for soil sample up to 50' deep	\$74	\$70 each
Boring in the street		per pothole
Potholing for locating utilities	\$70	\$70 each
Natural watercourse drainage outlet pipe	\$329	\$313
Natural watercourse rip-rap	\$329	\$313
Groundwater monitoring/extraction well install/abandon (ROW or private property)	\$547	\$524/LUFT site
Groundwater monitoring/extraction well install/abandon (City owned land/facility)	\$941	\$896/LUFT site
Water well installation/abandonment	\$547	\$524/site

#### C. Inspection of traffic control

Minor, over-the-counter permits using Typical Applications	\$104	\$99
Major, using engineered traffic control plans	\$104/hr	\$99/hr
Staging for construction in the ROW <i>per 90-day period on a project-by-project basis. The fee will be determined by the Public Works Department (PWD) based on the anticipated frequency of one-hour site visits (minimum once weekly; maximum three times weekly) to ensure compliance or require correction for pedestrian, bicycle and vehicular safety at an hourly rate of \$99/hour. Permit will be for a maximum duration of 90 days. Some projects with more extensive use of the street will entailing personnel pedestrian walkways and crane operation will require more frequent inspection than projects with lesser street use. (For example, a one-hour weekly visit for 90 days is 1 hour X 12 weeks X \$99/hr = \$1,188 permit fee, the minimum fee.) If a project exceeds 90 days and the PWD determines either less frequent or more frequent site visits are required as a result of good compliance or bad compliance, the fee will be adjusted accordingly for the permit renewal. The permit renewal and any subsequent renewals is for 90-days. The total duration of a project is based on the contractor's projection. Failure to renew the permit is addressed in Section 4 below under Penalties.</i>	\$1,248	\$1,188
Overhead pedestrian protection/scaffolding (first 50 LF)	\$554	\$528
Overhead pedestrian protection/scaffolding (ea add'l 50 LF)	\$166	\$158

#### D. Plan review of traffic control plans

Minor, over-the-counter permits using Typical Applications	\$34	\$32
Major, using engineered traffic control plans	\$211	\$201
Overhead pedestrian protection/scaffolding using Typical Applications	\$34	\$32
Overhead pedestrian protection/scaffolding using engineered traffic control plans	\$211	\$201

#### E. Plan review and inspection

Street or lane closure	\$925	\$881
On-street parking restriction waiver (per 16' space or length)	\$18	\$17/day
Trash bin (3-yd or 4-yd bin)	\$23	\$22/5-days
Trash rolloffs (12-yd, 22,-yd, 40-yd)	\$23	\$22/5-days
Trash bin/rolloff extensions (maximum of two extensions)	\$23	\$22/5-days
Over-sized vehicles routed off 101 Hwy to clear overpasses (State Law)		\$17/trip
Over-sized vehicles routed off 101 Hwy to clear overpasses (annual permit)		\$95/year
Over-weight vehicle haul routes (SBMC 10.36.040)		\$10/trip+ inspection

### SECTION 3: UTILITY PERMITS

#### A. Blanket Maintenance Permit

Franchise Utility, City (SCE, Gas Co, Cox)	\$779	\$742
Franchise Utility, State (Verizon, AT&T, TWTC, etc)		not available

#### B. New Facility Construction

Trenching (40 SF or less)	\$103	\$98
Service connections/repairs	\$103	\$98
Small repairs	\$103	\$98
Trenching (first 100 SF)	\$379	\$361
Trenching (each additional SF)	\$1.84	\$1.75/SF
Boring		(see Section 2)
Potholing for locating utilities		(see Section 2)

#### C. Penalties

Extension of work		(see Section 4)
Correction Notice (per trench/site)	\$200	\$191
Work done without a permit		(see Section 4)

### SECTION 4: MISCELLANEOUS PERMIT FEES

Extension of work after 90 days of permit issuance	\$144	\$137
Extension of work before 90 days (if permit was finalized)	\$104	\$99
Correction notice with an issued permit		no charge
Correction notice with an issued permit after time limit	\$200	\$191
Correction notice without a permit	\$200	\$191



Work done without a permit (double per SBMC 22.60.028)	Doubled
Emergency work done without a permit (if within 3 days)	Same fee
Emergency work done without a permit (if after 3-days)	Doubled

## **SECTION 5: OUTDOOR DINING PERMITS**

Outdoor dining licensees shall pay an annual license fee as a rental for the renewed use of the public sidewalk for an additional year. The annual license fee shall be calculated based on the number of chairs approved for placement on the public sidewalk and shall be charged on the basis of the City's fiscal (July 1st - June 30th). Bonding may be required per SBMC 9.95 for restoration of sidewalk.

### **A. Application Fees (to review and inspect without construction)**

Application fee- minimum (2 hours for 4 chairs or less)	\$208	<del>\$198</del>
Application fee- maximum (4 hours)	\$417	<del>\$397</del>

### **B. Annual License Fees (prorated monthly after August 1st)**

Chair (tables are required for ODLA, Umbrella are opt.)	\$240	<del>\$229</del>
Landscape pots	\$45	<del>\$43</del> /frontage
Street furniture	\$45	<del>\$43</del> / frontage
Outdoor heaters	\$45	<del>\$43</del> /frontage
Barriers (required on State St.)		included

### **C. Outdoor Dining Construction (see Street Permits)**

Barrier footings- inspection	\$200	<del>\$191</del> /site
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### **D. Sidewalk Merchandising (adjacent to stores only, Resolution #06-096)**

Application	\$45	<del>\$43</del>
Permit (not to exceed 10 days)	\$45	<del>\$43</del> /day

### **E. News Racks (SBMC 5.66)**

Registration (1 to 10 racks)	\$15.75	<del>\$15</del> /box
Registration (over 10 racks)	\$7.86	<del>\$7.50</del> /box

## **SECTION 6: PROPERTY & LAND MANAGEMENT**

### **A. Minor Encroachment Permits (SBMC 10.55)**

Minor encroachment permits - new	\$1,806	<del>\$1,720</del>
Minor encroachment permits - existing	\$1,806	<del>\$1,720</del>
Minor encroachment permits - driveways (new or existing)	\$520	<del>\$495</del>

### **B. Substantial Encroachment Agreements (require Council Agenda Report)**

Substantial encroachment agreement - new	\$3,483	<del>\$3,317</del>
Substantial encroachment agreement - existing	\$5,186	<del>\$4,939</del>

### **C. Leases for Use of City Lands**

Proposed lease for use of public land or easement for non-public purposes	\$1,806	\$1,720
D. Licenses or Easements (independent of final maps)		
Licenses or easements for public facilities on private property	\$520	\$495
E. Miscellaneous		
PRE case (first 15 minutes no charge, 1-hour minimum)	\$104	\$99/hour
F. Vacation of Easements and Rights-of-Way		
Summary vacation of public easement/ROW	\$5,251	\$5,001
Vacation of public easement/ROW without a survey done by City	\$7,527	\$7,169
Vacation of public easement/ROW with a survey done by the City	\$12,264	\$11,680
Sale and relinquishment of excess public land	\$16,828	\$16,027
G. Certificates of Voluntary Mergers (per # of lots/units before merger)		
2 lots/condo units	\$1,320	\$1,257
3-5 lots/condo units	\$1,677	\$1,597
Additional lots/condo units beyond 5 + \$1,597	\$173	\$165/lot
When a record of Survey is required (per SBMC 27.30)	\$520	\$495
H. Addressing (Primary addressing only, SBMC 22.32)		
Existing lot(s) without address	\$71	\$68/lot
Existing lot(s) with same address as adjacent lot	\$71	\$68/lot
Existing lot- change of address	\$71	\$68/lot
Existing building(s) without address(es)	\$71	\$68/building
Existing building(s) with same address as adjacent building	\$71	\$68/building
Existing building(s) - change of address	\$71	\$68/ building
New building (if part of a building permit review)	no charge	
New lots (if part of a final/parcel map review)	no charge	
Post Office initiated complaint (2-hr minimum)	\$104	\$99/hr
Address confirmation letter (2-hr minimum)	\$104	\$99/hr
Utility meter addressing	\$71	\$68/meter
Apartment unit addressing	not available	
Office suite addressing	not available	
I. Research & Review		
Review for revision of published maps for City streets or fac.	\$435/st. seg.	\$457
Outside City limits- water and sewer service	\$250	\$238/lot
Street or facility name change (addressing extra)	\$1655	\$1,576
City Street Map update	\$805	\$767
Annexation Map update	\$805	\$767

Other time beyond basic fee for any case	\$104	\$99/hr
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<b>J. Street Setback Variance (per SBMC 28.84)</b>		
Application (includes 7 initial hours of research)	\$730	<del>\$695</del>
Hourly beyond 7 hours	\$104	\$99/hour

## SECTION 7: SUBDIVISION MAP REVIEW

<b>A. Final or Parcel Maps</b>		
1-4 lots/condo units	\$3,020	<del>\$2,876</del>
5-10 lots/condo units	\$5,779	<del>\$5,504</del>
11 or more lots/condo units	\$9,165	<del>\$8,729</del>
<b>B. Lot Line Adjustments (post Planning Commission)</b>		
2 lots (does not include addressing)	\$1,044	<del>\$994</del>
Additional lots	\$135	<del>\$129/ add lot</del>
When a record of survey is proposed (additional)	\$208	<del>\$198</del>
<b>C. Certificates of Compliance</b>		
Certificate of Compliance (per parcel requested)	\$2,628	
<del>\$2,503/parcel</del>		
Conditional Certificate of Compliance (per parcel requested)	\$4,910	
<del>\$4,676/parcel</del>		
<b>D. Reversion to Acreage Maps</b>		
Parcel map	\$1,111	<del>\$1,058</del>
Final map	\$1,348	<del>\$1,284</del>
<b>E. Miscellaneous, Amendments and Corrections</b>		
Map Correction	\$104	<del>\$99/item</del>
Map Amendment	\$104	<del>\$99/item</del>
<b>F. Recorded Agreements (when independent of maps, LLAs, etc)</b>		
Land Development Agreement Satisfaction	\$1,289	<del>\$1,228</del>
Title Covenant Rescission	\$1,289	<del>\$1,228</del>
Notice of Satisfaction of Permit Conditions	\$1,289	<del>\$1,228</del>
CC&Rs (when not apart of a map)	\$1,289	<del>\$1,228</del>
<b>G. Annexation Buy-in Fee (per SBMC 4.04)</b>		
Annexation Buy-in Fee (per dwelling unit w/ map)	\$4,294	<del>\$4,079/unit</del>

## SECTION 8: BUILDING PERMITS - ENGINEERING

The fee in Subsection B Major is intended to be applied to projects that have public improvements required by SBMC 22.44 Street Dedication and Improvement for Building Permits.

<b>A. Building Plan Review without a Public Works Permit (PBW)</b>		
Minor Projects (1-4 lots/units)	\$36	\$34/lot
Minor Projects (structures up to 5000 SF)	\$36	\$34/struc
Major Projects (4 or more lots/units)	\$104	\$99/lot
Major Projects (structures over 5000 SF)	\$104	\$99/struc
<b>B. Building Plan Review with a Public Works Permit (PBW)</b>		
Minor Projects (1-4 lots/units)	\$155	\$148/lot
Minor Projects (structures up to 5000 SF)	\$155	\$148/struc
Major Projects (5 or more lots/units)	\$441	\$420/lot
Major Projects (structures over 5000 SF)	\$441	\$420/struc

## **SECTION 9: PLAN CHECK FEES - TRANSPORTATION**

<b>A. Building Plan Review</b>		
Minor Projects (up to 8 parking spaces)	\$155	\$148
Major Projects (more than 8 parking spaces)	\$441	\$420
<b>B. Parking Design</b>		
Parking Design Waiver (SBMC 28.90.045.1)	\$209	\$199
Off-site Parking Agreement (SBMC 28.90.001.18)	\$419	\$399
Parking Demand Analysis (in support of SBMC 28.90.100)	\$419	\$399
<b>C. Traffic</b>		
Traffic Trip Generation Analysis review	\$419	\$399

## **SECTION 10: SALE OF PLANS & SPECIFICATIONS**

<b>A. Plans (from the archived C-1 and C-3s drawings)</b>		
24"x 36" initial print/PDF	\$7.35	\$7/sheet
24"x 36" additional copies	\$2.10	\$2/sheet
<b>B. Specifications, City Standard Plans &amp; Documents</b>		
8.5"x 11" black & white prints or copies		\$.25/page
8.5"x 11" color prints or copies	\$2.10	\$2.00/page
11"x 17" black & white prints or copies	\$1.05	\$1.00/page
<b>C. Atlases</b>		
11"x 17" Sewer Atlas	\$78.75	\$75
11"x 17" Water Atlas	\$78.75	\$75
11"x 17" Storm Drain Atlas	\$78.75	\$75
11"x 17" Topographic Survey (1995)	\$78.75	\$75
36"x42" 100-scale Sewer Atlas	\$210	\$200
36"x42" 100-scale Water Atlas	\$210	\$200
36"x42" 100-scale Storm Drain Atlas	\$210	\$200

36"x42" 100-scale Topographic Survey (1995)	\$210	\$200
Single page (either size)	\$10.50	\$10

#### **SECTION 11: PLAN STORAGE FEES**

Plan Storage Fee for scanning and archiving (into the archive)	\$20/sheet
	\$21

#### **SECTION 12: TECHNOLOGY FEE**

Fees covers maintenance and upgrade of software for permit tracking and mapping systems  
6% percent of permit fee

#### **SECTION 13: EFFECTIVE DATE**

This resolution shall be effective on July 1, 2011.

**SECTION 14: Resolution No. 10-XXX** is hereby rescinded in its entirety.

Adopted: June XX, 2010

## **SEWER RATES AND FEES**

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges for sewer service connections to premises within the City Limits of the City of Santa Barbara; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees and controls for dischargers.

### **Definitions**

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing or processing operation of whatever nature.
- F. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.

### **1. Sewer Service Rates.**

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

A. Residential

Service Charge

1. Applicable to all accounts serving one detached dwelling unit:
  - i. Basic charge: ~~\$12.51~~13.01
  - ii. Plus, charge based on the quantity of water consumed:
    - 1 Hcf to 10 Hcf: ~~\$2.17/Hcf~~2.26/Hcf
    - Over 10 Hcf: No additional charge
2. Applicable to all accounts serving two or more detached dwelling units and all accounts serving 1, 2, 3 or 4 attached dwelling units:
  - i. Basic charge per dwelling unit: ~~\$12.51~~13.01
  - ii. Plus, charge based on the quantity of water consumed per unit:
    - 1 Hcf to 8 Hcf: ~~\$2.17/Hcf~~2.26/Hcf
    - Over 8 Hcf: No additional charge
3. Applicable to all accounts serving five or more dwelling units, any of which are attached.
  - i. Basic charge per dwelling unit: ~~\$12.51~~13.01
  - ii. Plus, charge based on the quantity of water consumed per unit:
    - 1 Hcf to 7 Hcf: ~~\$2.17/Hcf~~2.26/Hcf
    - Over 7 Hcf: No additional charge
4. A residential account that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City.

B. Commercial.

Applicable to all commercial, office and institutional buildings, including hotels/motels (except those with restaurants or other food processing facilities), schools and churches, and self-service laundromats, provided that discharge there from is limited to wastes typical of domestic wastewater, the greater of:

	Service Charge
1. Quantity of water consumed:	<del>\$2.46/Hcf</del> <u>\$2.56/Hcf</u>
Or	
2. Charge based on water meter size:	
5/8"	<del>\$23.51</del> <u>\$24.45</u>
3/4"	<del>\$35.27</del> <u>\$36.68</u>
1"	<del>\$41.03</del> <u>\$42.67</u>
1 1/2"	<del>\$70.42</del> <u>\$73.24</u>
2"	<del>\$117.41</del> <u>\$122.11</u>
3"	<del>\$234.72</del> <u>\$244.11</u>
4"	<del>\$292.96</del> <u>\$304.68</u>
6"	<del>\$586.79</del> <u>\$610.26</u>
8"	<del>\$1,026.91</del> <u>\$1,067.99</u>
10"	<del>\$1,576.28</del> <u>\$1,639.33</u>

C. High Strength Commercial Discharge or Industrial Discharge.

Applicable to all food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; supermarkets/grocery stores with seafood processing, a butcher, or a bakery; seafood processors; and dairy processors. Also applicable to paint manufacturers; laundries (other than self-service laundromats); car washes; metal plating works; other industrial establishments; and other commercial establishments with waste characteristics similar to those included above. The greater of:

	Service Charge
1. Quantity of water consumed:	<del>\$2.98/Hcf</del> <u>\$3.10/Hcf</u>
Or	
2. Charge based on water meter size:	
5/8"	<del>\$29.31</del> <u>\$30.48</u>
3/4"	<del>\$43.96</del> <u>\$45.72</u>
1"	<del>\$51.37</del> <u>\$53.42</u>
1 1/2"	<del>\$88.22</del> <u>\$91.75</u>
2"	<del>\$146.71</del> <u>\$152.58</u>
3"	<del>\$293.35</del> <u>\$305.08</u>



4"	<del>\$366.81</del> <u>381.48</u>
6"	<del>\$733.48</del> <u>762.82</u>
8"	<del>\$1,283.55</del> <u>1,334.89</u>
10"	<del>\$2,017.13</del> <u>2,097.82</u>

- D. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.
- E. The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

## **2. Pretreatment Monitoring Program Charges**

Every person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

- A. Where no more than one wastewater analysis per year is necessary and a composite sample is not required:
1. \$129.00 per permit per year
  2. \$129.00 per resample
- B. Where sampling (i) is necessary no more than two times per year and (ii) requires collection of a composite sample or more than one analysis:
1. \$194.00 per permit per year
  2. \$129.00 per resample
- C. Where sampling (i) is necessary more than two times per year and (ii) requires collection of a composite sample or more than one analysis:
1. \$1,416.00 per permit per year
  2. \$129.00 per resample
- D. Where there is an application to discharge contaminated storm water or groundwater to the sewer system, a non-refundable fee of \$129.00 shall be paid.

- E. A fee of \$129.00 per year shall be charged to permit each rainwater diversion valve.

### **3. Sewer Service Connections**

- A. The following charges shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable buy-in fees:

Sewer Lateral Size	Fee
4"	\$ 638
6"	\$ 662

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of \$309 will be charged and the connection will be rescheduled upon payment of such fee.

- B. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of \$206 per lineal foot of sewer line needing repair or replacement, or \$309 per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.

### **4. Wastewater Discharge Other Than Through An Approved Sewer Connection.**

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

\$9.90 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.

### **5. Wastewater Miscellaneous Fees**

- A. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:
1. Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow: \$309.00 per hour

2. Hourly rate for a two-person crew with light duty equipment, including CCTV inspection of a sewer main: \$206.00 per hour
  3. Priority request for City assistance with sewer related issues at a time sooner than the next available opening: \$206.00 per individual request, per day, in addition to other applicable fees
- B. Delinquency Fee: \$5.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.
- C. Returned Payment Fee: \$27.00

**6. Effective Date.**

Rates and charges specified herein shall be effective July 1, ~~2010~~2011, except that, with respect to rates and charges that appear on monthly billings, the effective date shall be for bills dated July 1, ~~2010~~2011 or later.

**CITY OF SANTA BARBARA**  
**MONTHLY FRANCHISE SOLID WASTE COLLECTION RATES**  
**EFFECTIVE JULY 1, 2011**

Single Family Residential Service-Monthly Rates							Single Family Residential Service-Monthly Rates		
Container Type	Distance from Curb (ft)	Incline	Discount	Flat Rate	Per Container	Extra Pickup (per cont.)	Flat Rate	Per Container	Extra Pickup
Trash or Greenwaste	One 32 gal Can or Cart			0-100	\$28.46		\$26.83		
Trash or Greenwaste	One 32 gal Can or Cart	slope		100-150	\$33.37		\$31.46		
Trash or Greenwaste	One 32 gal Can or Cart	slope		>150	\$57.72		\$54.41		
Trash or Greenwaste	One 32 gal Can or Cart			100-150	\$32.29		\$30.44		
Trash or Greenwaste	One 32 gal Can or Cart			>150	\$52.85		\$49.82		
Trash or Greenwaste	One 32 gal Can or Cart		low income	0-100	\$16.69		\$15.73		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart			0-100	\$34.21		\$32.25		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	slope		100-150	\$39.16		\$36.91		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart	slope		>150	\$63.51		\$59.87		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart			100-150	\$38.06		\$35.88		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart			>150	\$58.62		\$55.26		
Trash or Greenwaste	Two 32 gal Cans or One 64 gal Cart		low income	0-100	\$17.47		\$16.47		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart			0-100	\$37.42		\$35.27		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	slope		100-150	\$42.33		\$39.90		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart	slope		>150	\$66.71		\$62.88		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart			100-150	\$41.27		\$38.90		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart			>150	\$61.82		\$58.27		
Trash or Greenwaste	Three 32 gal Cans or One 96 gal cart		low income	0-100	\$19.35		\$18.24		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts			0-100	\$40.60		\$38.27		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	slope		100-150	\$45.52		\$42.91		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts	slope		>150	\$69.91		\$65.90		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts			100-150	\$44.47		\$41.92		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts			>150	\$64.98		\$61.25		
Trash or Greenwaste	Four 32 gal Cans or Equivalent in Carts		low income	0-100	\$21.23		\$20.01		
Trash	32 gal Can or Cart (over 4 cans)				\$7.54	\$4.05	\$7.11	\$3.82	
Greenwaste	32 gal Can or Cart (over 4 cans)				\$7.20	\$3.84	\$6.79	\$3.62	
Recycling	32 gal Can or Cart				\$2.59	\$0.00	\$2.44	\$0.00	
Recycling	64 gal Cart				\$5.18	\$0.00	\$4.88	\$0.00	
Recycling	96 gal Cart				\$7.75	\$0.00	\$7.31	\$0.00	
Greenwaste	32 gal Can or Cart				\$2.59	\$3.84	\$2.44	\$3.62	
Greenwaste	64 gal Cart				\$5.18		\$4.88		
Greenwaste	96 gal Cart				\$7.75		\$7.31		

**Notes**

- Single Family is one dwelling unit per set of containers
  - All trash services includes up to 96 gallons recycling and 32 gallons greenwaste per week.
  - Cans serviced from backyard location, carts rolled to street by residents.
  - All service once per week.
  - Lifeline rates are for low income customers only.
  - Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Single Family is one dwelling unit per set of containers
  - All trash services includes up to 96 gallons recycling and 32 gallons greenwaste per week.
  - Cans serviced from backyard location, carts rolled to street by residents.
  - All service once per week.
  - Lifeline rates are for low income customers only.
  - Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Servic

### Multi-Unit Residential Services-Monthly Rates

Container Type	Number of Collections per Week						Extra Pickup (per cont.)
	1	2	3	4	5	6	
Trash Minimum Rate	\$36.39	N/A	N/A	N/A	N/A	N/A	\$4.05
Trash 32 gallon Can	\$9.91	\$19.82	\$29.73	\$39.64	\$49.55	\$59.46	\$4.05
Trash 32 gallon Cart	\$9.91	\$19.82	\$29.73	\$39.64	\$49.55	\$59.46	\$4.05
Trash 64 gallon Cart	\$19.82	\$39.64	\$59.46	\$79.28	\$99.10	\$118.92	\$4.05
Trash 96 gallon Cart	\$29.73	\$59.46	\$89.19	\$118.92	\$148.65	\$178.38	\$4.05
Trash 1.5 cubic yard Dumpster	\$87.14	\$174.28	\$261.42	\$348.56	\$435.70	\$522.84	\$25.77
Trash 2 cubic yard Dumpster	\$119.43	\$238.86	\$358.29	\$477.72	\$597.15	\$716.58	\$34.33
Trash 3 cubic yard Dumpster	\$179.15	\$358.30	\$537.45	\$716.60	\$895.75	\$1,074.90	\$51.49
Trash 4 cubic yard Dumpster	\$238.86	\$477.72	\$716.58	\$955.44	\$1,194.30	\$1,433.16	\$68.66
Trash Compacted	\$264.99	\$529.98	\$794.97	\$1,059.96	\$1,324.95	\$1,589.94	\$76.19
Trash Compacted	\$353.33	\$706.66	\$1,059.99	\$1,413.32	\$1,766.65	\$2,119.98	\$101.58
Trash Compacted	\$530.00	\$1,060.00	\$1,590.00	\$2,120.00	\$2,650.00	\$3,180.00	\$152.38
Recycling 32 gallon Can	\$2.59	\$5.18	\$7.77	\$10.36	\$12.95	\$15.54	\$0.00
Recycling 32 gallon Cart	\$2.59	\$5.18	\$7.77	\$10.36	\$12.95	\$15.54	\$0.00
Recycling 64 gallon Cart	\$5.18	\$10.36	\$15.54	\$20.72	\$25.90	\$31.08	\$0.00
Recycling 96 gallon Cart	\$7.75	\$15.50	\$23.25	\$31.00	\$38.75	\$46.50	\$0.00
Recycling 1.5 cubic yard Dumpster	\$41.71	\$83.42	\$125.13	\$166.84	\$208.55	\$250.26	\$12.00
Recycling 2 cubic yard Dumpster	\$55.62	\$111.24	\$166.86	\$222.48	\$278.10	\$333.72	\$16.00
Recycling 3 cubic yard Dumpster	\$83.43	\$166.86	\$250.29	\$333.72	\$417.15	\$500.58	\$24.00
Recycling 4 cubic yard Dumpster	\$111.23	\$222.46	\$333.69	\$444.92	\$556.15	\$667.38	\$32.00
Greenwaste 32 gallon Can	\$2.59	\$5.18	\$7.77	\$10.36	\$12.95	\$15.54	\$3.84
Greenwaste 32 gallon Cart	\$2.59	\$5.18	\$7.77	\$10.36	\$12.95	\$15.54	\$3.84
Greenwaste 64 gallon Cart	\$5.18	\$10.36	\$15.54	\$20.72	\$25.90	\$31.08	\$3.84
Greenwaste 96 gallon Cart	\$7.75	\$15.50	\$23.25	\$31.00	\$38.75	\$46.50	\$3.84
Greenwaste 1.5 cubic yard Dumpster	\$83.19	\$166.38	\$249.57	\$332.76	\$415.95	\$499.14	\$23.92
Greenwaste 2 cubic yard Dumpster	\$114.03	\$228.06	\$342.09	\$456.12	\$570.15	\$684.18	\$32.78
Greenwaste 3 cubic yard Dumpster	\$171.05	\$342.10	\$513.15	\$684.20	\$855.25	\$1,026.30	\$49.18
Greenwaste 4 cubic yard Dumpster	\$228.06	\$456.12	\$684.18	\$912.24	\$1,140.30	\$1,368.36	\$65.57

Dumpster Rentals and Services	Number of Collections per Week						Flat Rate
	1	2	3	4	5	6	
Trash							\$45.96
Dumpster Rental							\$30.74
Dumpster Rental							\$30.74
Dumpster Push Out, more than 25'	\$6.42	\$12.84	\$19.26	\$25.68	\$32.10	\$38.52	

#### Notes

- Multi-Units are more than one dwelling unit sharing containers
- Trash services include 96 gallons each recycling and greenwaste per week.
- Cans and carts serviced from regular locations or enclosures.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Extra pickups for dumpsters are on any day. Price is per pickup.

### Multi-Unit Residential Services-Monthly Rates

	Number of Collections per Week						Extra Pickup
	1	2	3	4	5	6	
	\$34.30	N/A	N/A	N/A	N/A	N/A	\$3.82
	\$9.34	\$18.68	\$28.02	\$37.36	\$46.70	\$56.04	\$3.82
	\$9.34	\$18.68	\$28.02	\$37.36	\$46.70	\$56.04	\$3.82
	\$18.68	\$37.36	\$56.04	\$74.72	\$93.40	\$112.08	\$3.82
	\$28.02	\$56.04	\$84.06	\$112.08	\$140.10	\$168.12	\$3.82
	\$82.14	\$164.27	\$246.41	\$328.54	\$410.68	\$492.81	\$24.29
	\$112.58	\$225.16	\$337.75	\$450.33	\$562.91	\$675.49	\$32.36
	\$168.87	\$337.74	\$506.61	\$675.47	\$844.34	\$1,013.21	\$48.54
	\$225.16	\$450.33	\$675.49	\$900.66	\$1,125.82	\$1,350.99	\$64.72
	\$249.79	\$499.58	\$749.37	\$999.16	\$1,248.95	\$1,498.74	\$71.82
	\$339.06	\$678.11	\$999.17	\$1,332.23	\$1,665.28	\$1,998.34	\$95.75
	\$499.59	\$999.18	\$1,498.77	\$1,998.36	\$2,497.95	\$2,997.54	\$143.64
	\$2.44	\$4.88	\$7.31	\$9.75	\$12.19	\$14.63	\$0.00
	\$2.44	\$4.88	\$7.31	\$9.75	\$12.19	\$14.63	\$0.00
	\$4.88	\$9.75	\$14.63	\$19.50	\$24.38	\$29.25	\$0.00
	\$7.31	\$14.63	\$21.94	\$29.25	\$36.57	\$43.88	\$0.00
	\$39.32	\$78.65	\$117.97	\$157.30	\$196.62	\$235.94	\$11.31
	\$52.43	\$104.86	\$157.29	\$209.71	\$262.14	\$314.57	\$15.08
	\$78.64	\$157.28	\$235.91	\$314.55	\$393.19	\$471.83	\$22.62
	\$104.85	\$209.69	\$314.54	\$419.39	\$524.24	\$629.08	\$30.16
	\$2.44	\$4.88	\$7.31	\$9.75	\$12.19	\$14.63	\$3.82
	\$2.44	\$4.88	\$7.31	\$9.75	\$12.19	\$14.63	\$3.82
	\$4.88	\$9.75	\$14.63	\$19.50	\$24.38	\$29.25	\$3.82
	\$7.31	\$14.63	\$21.94	\$29.25	\$36.57	\$43.88	\$3.82
	\$156.84	\$235.27	\$313.69	\$392.11	\$470.53	\$548.95	\$22.55
	\$107.49	\$214.98	\$322.47	\$429.96	\$537.45	\$644.94	\$30.90
	\$161.24	\$322.47	\$483.71	\$644.94	\$806.18	\$967.42	\$46.36
	\$214.98	\$429.96	\$644.94	\$859.93	\$1,074.91	\$1,289.89	\$61.81

	Number of Collections per Week						Flat Rate
	1	2	3	4	5	6	
							43.32
							28.98
	\$6.05	\$12.10	\$18.14	\$24.19	\$30.24	\$36.29	

### Business Collection Services-Monthly Rates

Container Type	1	2	3	4	5	6	7	Extra Pickup (per cont.)
Trash	\$21.51	\$45.18	\$68.85	\$92.51	\$116.18	\$139.84	\$163.51	\$5.92
Trash	\$21.51	\$45.18	\$68.85	\$92.51	\$116.18	\$139.84	\$163.51	\$5.92
Trash	\$41.95	\$88.09	\$134.23	\$180.37	\$226.51	\$272.65	\$318.79	\$11.54
Trash	\$62.38	\$131.00	\$199.61	\$268.23	\$336.84	\$405.46	\$474.08	\$17.15
Trash	\$114.42	\$240.29	\$366.16	\$492.02	\$617.89	\$743.76	\$869.63	\$31.47
Trash	\$152.35	\$319.94	\$487.52	\$655.11	\$822.69	\$990.28	\$1,157.86	\$41.90
Trash	\$228.21	\$479.25	\$730.28	\$981.31	\$1,232.35	\$1,483.38	\$1,734.41	\$62.76
Trash	\$304.06	\$638.53	\$973.00	\$1,307.47	\$1,641.94	\$1,976.41	\$2,310.88	\$83.62
Trash Compacted	\$342.00	\$718.20	\$1,094.40	\$1,470.60	\$1,846.80	\$2,223.00	\$2,599.20	\$94.05
Trash Compacted	\$455.79	\$957.15	\$1,458.52	\$1,959.89	\$2,461.25	\$2,962.62	\$3,463.99	\$125.34
Trash Compacted	\$683.35	\$1,435.04	\$2,186.73	\$2,938.42	\$3,690.11	\$4,441.79	\$5,193.48	\$187.92
Recycling	\$1.75	\$3.68	\$5.60	\$7.53	\$9.45	\$11.38	\$13.30	\$0.48
Recycling	\$1.75	\$3.68	\$5.60	\$7.53	\$9.45	\$11.38	\$13.30	\$0.48
Recycling	\$3.49	\$7.33	\$11.17	\$15.01	\$18.85	\$22.69	\$26.53	\$0.96
Recycling	\$5.24	\$11.01	\$16.77	\$22.53	\$28.30	\$34.06	\$39.83	\$1.44
Recycling	\$17.16	\$36.05	\$54.93	\$73.81	\$92.69	\$111.57	\$130.45	\$4.72
Recycling	\$22.85	\$47.99	\$73.12	\$98.26	\$123.40	\$148.53	\$173.67	\$6.28
Recycling	\$34.23	\$71.89	\$109.55	\$147.21	\$184.86	\$222.52	\$260.18	\$9.41
Recycling	\$45.61	\$95.77	\$145.94	\$196.11	\$246.27	\$296.44	\$346.61	\$12.54
Greenwaste	\$1.75	\$3.68	\$5.60	\$7.53	\$9.45	\$11.38	\$13.30	\$0.48
Greenwaste	\$1.75	\$3.68	\$5.60	\$7.53	\$9.45	\$11.38	\$13.30	\$0.48
Greenwaste	\$3.49	\$7.33	\$11.17	\$15.01	\$18.85	\$22.69	\$26.53	\$0.96
Greenwaste	\$5.24	\$11.01	\$16.77	\$22.53	\$28.30	\$34.06	\$39.83	\$1.44
Greenwaste	\$17.16	\$36.05	\$54.93	\$73.81	\$92.69	\$111.57	\$130.45	\$4.72
Greenwaste	\$22.85	\$47.99	\$73.12	\$98.26	\$123.40	\$148.53	\$173.67	\$6.28
Greenwaste	\$34.23	\$71.89	\$109.55	\$147.21	\$184.86	\$222.52	\$260.18	\$9.41
Greenwaste	\$45.61	\$95.77	\$145.94	\$196.11	\$246.27	\$296.44	\$346.61	\$12.54
Foodscraps	\$1.75	\$3.68	\$5.60	\$7.53	\$9.45	\$11.38	\$13.30	\$0.48
Foodscraps	\$3.49	\$7.33	\$11.17	\$15.01	\$18.85	\$22.69	\$26.53	\$0.96
Foodscraps	\$17.16	\$36.05	\$54.93	\$73.81	\$92.69	\$111.57	\$130.45	\$4.72
Foodscraps	\$22.85	\$47.99	\$73.12	\$98.26	\$123.40	\$148.53	\$173.67	\$6.28
Foodscraps	\$34.23	\$71.89	\$109.55	\$147.21	\$184.86	\$222.52	\$260.18	\$9.41
Foodscraps	\$45.61	\$95.77	\$145.94	\$196.11	\$246.27	\$296.44	\$346.61	\$12.54

Dumpster Credits and Services	1	2	3	4	5	6	7	Flat Rate
Trash								-\$46.72
Diversion								-\$7.01
Dumpster Push Out, more than 25'		\$6.42	\$12.84	\$19.25	\$25.67	\$32.09	\$38.51	\$44.93

#### Notes

- Dumpster Rental included in price. Customers-owned dumpsters receive a credit.
- Trash services in carts/cans includes 96 gallons each of recycling and greenwaste per week.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Cans and carts will be serviced from regular location or enclosures

### Business Collection Services-Monthly Rates

	1	2	3	4	5	6	7	Extra Pickup
	\$20.28	\$42.59	\$64.90	\$87.20	\$109.51	\$131.82	\$154.13	\$5.58
	\$20.28	\$42.59	\$64.90	\$87.20	\$109.51	\$131.82	\$154.13	\$5.58
	\$39.54	\$83.03	\$126.53	\$170.02	\$213.52	\$257.01	\$300.50	\$10.87
	\$58.80	\$123.48	\$188.16	\$252.84	\$317.52	\$382.20	\$446.88	\$16.17
	\$107.86	\$226.51	\$345.15	\$463.80	\$582.44	\$701.09	\$819.74	\$29.66
	\$143.61	\$301.58	\$459.55	\$617.52	\$775.49	\$933.47	\$1,091.44	\$39.48
	\$215.12	\$451.75	\$688.38	\$925.02	\$1,161.65	\$1,398.28	\$1,634.91	\$59.16
	\$286.62	\$601.90	\$917.18	\$1,232.47	\$1,547.75	\$1,863.03	\$2,178.31	\$78.82
	\$322.38	\$677.00	\$1,031.62	\$1,386.23	\$1,740.85	\$2,095.47	\$2,450.09	\$88.65
	\$429.64	\$902.24	\$1,374.85	\$1,847.45	\$2,320.06	\$2,792.66	\$3,265.26	\$118.15
	\$644.15	\$1,352.72	\$2,061.28	\$2,769.85	\$3,478.41	\$4,186.98	\$4,895.54	\$177.14
	\$1.65	\$3.47	\$5.28	\$7.10	\$8.91	\$10.73	\$12.54	\$0.45
	\$1.65	\$3.47	\$5.28	\$7.10	\$8.91	\$10.73	\$12.54	\$0.45
	\$3.29	\$6.91	\$10.53	\$14.15	\$17.77	\$21.39	\$25.00	\$0.90
	\$4.94	\$10.37	\$15.81	\$21.24	\$26.68	\$32.11	\$37.54	\$1.36
	\$16.18	\$33.98	\$51.78	\$69.57	\$87.37	\$105.17	\$122.97	\$4.45
	\$21.54	\$45.23	\$68.93	\$92.62	\$116.32	\$140.01	\$163.70	\$5.92
	\$32.27	\$67.77	\$103.26	\$138.76	\$174.26	\$209.76	\$245.25	\$8.87
	\$42.99	\$90.28	\$137.57	\$184.86	\$232.15	\$279.44	\$326.72	\$11.82
	\$1.65	\$3.47	\$5.28	\$7.10	\$8.91	\$10.73	\$12.54	\$0.45
	\$1.65	\$3.47	\$5.28	\$7.10	\$8.91	\$10.73	\$12.54	\$0.45
	\$3.29	\$6.91	\$10.53	\$14.15	\$17.77	\$21.39	\$25.00	\$0.90
	\$16.18	\$33.98	\$51.78	\$69.57	\$87.37	\$105.17	\$122.97	\$4.45
	\$21.54	\$45.23	\$68.93	\$92.62	\$116.32	\$140.01	\$163.70	\$5.92
	\$32.27	\$67.77	\$103.26	\$138.76	\$174.26	\$209.76	\$245.25	\$8.87
	\$42.99	\$90.28	\$137.57	\$184.86	\$232.15	\$279.44	\$326.72	\$11.82
	\$1.65	\$3.47	\$5.28	\$7.10	\$8.91	\$10.73	\$12.54	\$0.45
	\$3.29	\$6.91	\$10.53	\$14.15	\$17.77	\$21.39	\$25.00	\$0.90
	\$16.18	\$33.98	\$51.78	\$69.57	\$87.37	\$105.17	\$122.97	\$4.45
	\$21.54	\$45.23	\$68.93	\$92.62	\$116.32	\$140.01	\$163.70	\$5.92
	\$32.27	\$67.77	\$103.26	\$138.76	\$174.26	\$209.76	\$245.25	\$8.87
	\$42.99	\$90.28	\$137.57	\$184.86	\$232.15	\$279.44	\$326.72	\$11.82

	1	2	3	4	5	6	7	Flat Rate
								-\$44.04
	\$6.05	\$12.10	\$18.14	\$24.19	\$30.24	\$36.29	\$42.34	-\$6.61

#### Notes

- Dumpster Rental included in price. Customers-owned dumpsters receive a credit.
- Trash services in carts/cans includes 96 gallons each of recycling and greenwaste per week.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Servic
- Cans and carts will be serviced from regular location or enclosures

## Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

Charge	Type	Container	Monthly Flat Rate	Each Pickup
Hauling	Local	Compactor		\$171.37
Hauling	Tailguas	Rolloff		\$242.79
Hauling	Tailguas	Compactor		\$284.65
Hauling	Local	Rolloff		\$214.22
Hauling	Non-Service Fe	Rolloff/Compactor		\$58.75
Tipping Fee		actual fee +		15.49%
Rental	all sizes	Rolloff	\$118.22	
Rental	30 yard	Compactor	\$525.45	
Rental		Cart Dumper	\$111.51	

### Notes

- Service can be regular or on call
- Haulers will submit copies of weight tickets to customers.

## Special Services

Service	Charge per Incident
Exchange Cart-more than once per 3 months	\$7.47
Restart Service	\$14.46
Steam Clean Dumpster	\$44.26
Exchange Dumpster	\$44.26
Provide Padlock	\$14.46
Non-Barlock Locking Dumpster	\$39.05
Install Padlock on cart	\$28.94
Install Barlock on dumpster	\$85.34
Replace Key	\$5.78
Steam Clean Compactor	\$94.43
Steam Clean Rolloff	\$82.62
Go Back Charge/Special Pickup (up to 4 cans)	\$11.19
Overloaded Trash Dumpster	\$16.88
Overloaded Recycling Dumpster	\$8.00
Delinquency Fee per account, per month, for any billing period in which a delinquent unpaid balance exists	\$5.00

### Notes

- Go Back Charge/Special Pickup is for dumpsters, cans, or carts that were inaccessible at regular pickup time or for extra pickup of cans/carts not on regular pickup day.

## Regularly Scheduled Rolloff and Compactor Service

Charge	Type	Container	Monthly Flat Rate	Each Pickup
Hauling	Local	Compactor		\$161.54
Hauling	Tailguas	Rolloff		\$228.86
Hauling	Tailguas	Compactor		\$268.32
Hauling	Local	Rolloff		\$201.93
Hauling	Non-Service	Rolloff/Compactor		\$55.38
Tipping Fee		actual fee +		15.49%
Rental	all sizes	Rolloff	\$111.44	
Rental	30 yard	Compactor	\$495.31	
Rental		Cart Dump	\$105.11	

### Notes

- Service can be regular or on call
- Haulers will submit copies of weight tickets to

## Special Services

Service	Charge per Incident
Exchange Cart-more than once per 3 months	\$7.04
Restart Service	\$13.63
Steam Clean Dumpster	\$41.72
Exchange Dumpster	\$41.72
Replace Dumpster Lock (In Office)	\$13.63
Replace Dumpster Lock (In-Field)	\$36.81
Install Padlock	\$27.28
Install Barlock	\$80.44
Replace Key (Per Key)	\$5.45
Steam Clean Compactor	\$89.01
Steam Clean Rolloff	\$77.88
Go Back Charge/Special Pickup	\$10.55
Overloaded Trash Dumpster	\$15.91
Overloaded Recycling Dumpster	\$7.54
Delinquency Fee per account, per month, for any billing period in which a delinquent unpaid balance exists	\$5.00

### Notes

- Go Back Charge/Special Pickup is for dumpsters, cans, or carts that were inaccessible at regular pickup time or for extra pickup of cans/carts not on regular pickup day.

## **WATER RATES AND FEES**

Chapter 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

### **DEFINITIONS**

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- A. "Account holder" means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- B. "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off-peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- C. "Director" means the Director of the Department of Public Works or his designated representative.
- D. "Hcf" means one hundred cubic feet.
- E. "Service" or "water service" means water provided by or through the water distribution facilities of the City.

### **1. WATER SERVICE RATES**

The following provisions shall govern all fees related to water service for metered connections to the City water system:

- A. **MONTHLY SERVICE CHARGE.** A monthly service charge shall be collected for all connections, without regard to actual water use, if any, as follows:



<u>Size of Water Service Meter</u>	<u>Rate (\$/meter/month)</u>
5/8"	<del>\$12.31</del> <u>12.74</u>
3/4"	<del>\$18.50</del> <u>19.15</u>
1"	<del>\$30.80</del> <u>31.88</u>
1 1/2"	<del>\$61.58</del> <u>63.74</u>
2"	<del>\$98.56</del> <u>102.01</u>
3"	<del>\$197.10</del> <u>204.00</u>
4"	<del>\$307.97</del> <u>318.75</u>
6"	<del>\$615.94</del> <u>637.50</u>
8"	<del>\$984.68</del> <u>1,019.14</u>
10"	<del>\$1,416.66</del> <u>1,466.24</u>

Monthly service charges for connections located outside the City limits shall be 130% of the above charges.

B. **USER CLASSIFICATIONS.** For the purposes of assessing metered water charges provided for in Subsection C below, user classifications shall be as follows:

1. Residential Single Family Detached: Applicable to all meters serving one detached dwelling unit.
2. Multifamily 1-4 Units: Applicable to all meters serving two or more detached dwelling units and all meters serving 1, 2, 3, or 4 attached dwelling units.
3. Multifamily Over 4 Units: Applicable to all meters serving five or more dwelling units, any of which are attached.
4. Commercial: Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments.
5. Industrial: Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.
6. Irrigation-Potable: Applicable to meters substantially limited to outdoor water use and subclassified as provided in Subparagraph a. through d. below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.

- a. Irrigation-Agriculture: Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in each block of metered water usage under this sub-classification shall be based solely on the area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.
  - b. Irrigation - Recreation: Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in each block of metered water usage under this sub-classification shall be based solely on the number of acres of planted area served by the meter.
  - c. Irrigation-Commercial: Applicable to Potable Irrigation meters serving properties that are primarily commercial, industrial, or institutional in use.
  - d. Irrigation-Residential: Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use.
- 7. Recycled Water: Applicable to all meters providing recycled wastewater.
  - 8. Outside City Limits: Applicable to all meters serving properties that are outside the City Limits of the City of Santa Barbara.
- C. **METERED WATER CHARGE.** In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in Subsection I.A. above, water use shall be charged according to the following block rates for those user classifications defined in Subsection B above. Usage shall be measured in units of 100 cubic feet (hcf).

Usage Quantities (Monthly, except as specified)	Rate (\$/hcf)
1. <u>Residential Single Family</u>	
First 4 hcf	<u>2.933.03</u>
Next 16 hcf	<u>4.905.07</u>
Over 20 hcf	<u>5.165.34</u>
2. <u>Multi-Family 1-4 Dwelling Units</u>	
First 4 hcf/unit	<u>2.933.03</u>
Next 8 hcf/unit	<u>4.905.07</u>
Over 12 hcf/unit	<u>5.165.34</u>
3. <u>Multi-Family Over 4 Dwelling Units</u>	
First 4 hcf/unit	<u>2.933.03</u>
Next 8 hcf/unit	<u>4.905.07</u>
Over 12 hcf/unit	<u>5.165.34</u>
4. <u>Commercial</u>	
Up to 100% of base allotment:	<u>4.905.07</u>
All other use:	<u>5.165.34</u>
5. <u>Industrial</u>	
Up to 100% of base allotment:	<u>4.905.07</u>
All other use:	<u>5.165.34</u>
6. <u>Irrigation - Potable:</u>	
Annualized allotments shall renew only once each year beginning with water use charged on the July bill, regardless of any change of account holder. Acreage allotments shall be based on irrigated acreage.	
a. <u>Irrigation - Agriculture</u>	
First 1080 hcf/acre/year	<u>1.451.50</u>
Next 240 hcf/acre/year	<u>4.905.07</u>
All other use	<u>5.165.34</u>

On July 1 of each year, the beginning first block allotment for each agricultural customer shall be augmented by the amount of any unused first block allotment for the prior fiscal year, provided however that: i) no such augmentation shall occur if the Public Works Director has determined that the amount of water in storage in Lake Cachuma was less than 100,000 acre-feet as of the end of the prior fiscal year, and ii) any such augmentation shall be limited such that the beginning first block allotment shall not exceed 200 percent of the regular first block allotment based on 1,080 hcf/acre/year.

b. Irrigation - Recreation

First 1,404 hcf/acre/year	<u>2.312.39</u>
Next 240 hcf/acre/year	<u>4.905.07</u>
All other use	<u>5.165.34</u>

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block rate for use in refilling the Andre Clark Bird Refuge.

c. Irrigation - Commercial

Up to 100% of base allotment:	<u>4.905.07</u>
All other use:	<u>5.165.34</u>

d. Irrigation - Residential

Each meter in this sub-classification shall be assigned, for the purposes of billing, to one or more “associated” residential meters on the property. Metered water shall be billed as if it were used through the associated residential meter(s) such that any allotments not used on an aggregate basis by the associated account(s) shall be available to the irrigation account. Alternatively, an account holder may elect to be charged on the basis of the following acreage allotment, in which case such election shall remain in effect for at least twelve months:

First 654 hcf/acre/year	<u>4.905.07</u>
All other use	<u>5.165.34</u>

7. Recycled Water

All hcf

4.851.91

8. Outside City Limits. Metered water charges for service to properties located outside the City limits shall be 130% of any corresponding in-City rate.

D. **FAILURE TO CONNECT TO RECYCLED WATER SYSTEM.** Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

E. **GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATER CHARGES.** Upon an account holder's application that is 1) received within 45 days of a relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, or other circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with guidelines approved by the City Administrator's Office. However, such adjustments shall in no case result in a cost per Hcf that is less than the lowest unit rate for residential customers located within the City limits. The decision of the Finance Director, or said designee, regarding any such adjustment shall be final. Adjustments shall be allowed under this section only once per account, per account holder.

F. **MISCELLANEOUS SERVICES.** The following miscellaneous fees related to water service shall be charged and collected upon demand:

Service Initiation/Restoration Fee:	<u>\$5254</u>
Meter Flow Test:	<u>\$4546</u>
Damaged/Missing Locks:	<u>\$2021</u>
Damaged/Missing Locking Brackets:	At cost <u>142</u>
Fire Hydrant Flow test:	<u>\$138142</u>
Returned Payment Fee:	<u>\$27</u>
Delinquency Fee: per account, per month, for any billing period in which a delinquent unpaid balance exists	<u>\$5.00</u>
Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:	
Upgrade to standard residential hydrant:	<u>\$1,4701,514</u>
Upgrade to standard commercial hydrant:	<u>\$1,9211,979</u>

G. CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY. Upon termination of utility service by an account holder who is a tenant, the property owner, or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change.

H. MULTI-FAMILY RESIDENTIAL - SPECIAL OCCUPANCY BILLING. The Director may waive individual metering requirements for dwelling units in publicly owned housing developments having special occupancy characteristics as may be determined appropriate by the Director. Such waiver shall be accompanied by water use efficiency conditions determined to achieve the maximum feasible conservation at the site, including but not limited to City metering of individual portions of the project in a manner designed to highlight occurrences of unusually high water use. Such accounts shall be allotted 2 Hcf of water per dwelling unit at the first block rate for other Multi-Family Residential customers, with all other usage charged at the third block Multi-Family Residential rate.

## **2. NON-METERED PRIVATE FIRE SERVICES**

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

<u>Size of Service</u>	<u>Monthly Rate</u>
1"	\$ <del>2.36</del> 2.44
1-1/2"	\$ <del>3.36</del> 3.48
2"	\$ <del>4.80</del> 4.97
4"	\$ <del>8.63</del> 8.93
6"	\$ <del>13.43</del> 13.90
8"	\$ <del>19.20</del> 19.87
10"	\$ <del>26.86</del> 27.80
12"	\$ <del>38.38</del> 39.72

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each Hcf of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

## **3. WATER SERVICE CONNECTIONS**

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. The Director may waive the fee for a service connection or main connection to the recycled water

system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to buy-in fees established by the City Council in separate resolutions:

- A. Payable at the time of request, service fees for new service connections to the City water system and for water service relocations shall be as follows:

<u>Type of Service Connection</u>	<u>Cost</u>
Add (1) additional 5/8" meter to an existing service, where feasible:	\$ <u>768791</u>
1" service with a 5/8" meter:	<u>\$2,1022,165</u>
1" service with a 1" meter:	<u>\$2,5812,658</u>
2" service with a 1 1/2" meter:	<u>\$4,1414,265</u>
2" service with a 2" meter:	<u>\$4,4614,595</u>
1" service & manifold with two 5/8" meters installed at the time of manifold installation:	<u>\$2,3642,435</u>
2" service & manifold with multiple meters installed at the time of manifold installation:	\$ <u>2,8462,931</u> plus:
5/8" meters (up to 8 meters per manifold):	\$ <u>253261</u> per meter
1" meters (up to 2 meters per manifold):	\$ <u>698719</u> per meter
Over 2" service:	Cost, plus overhead, including meter

A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

For 1" and 2" service connections and manifolds, subject to the prior approval of the Director, a credit of \$ 880.00 against the otherwise applicable service connection fee may be applied when said service connection is to be installed by the City simultaneously with and in the same customer-excavated trench as a private fire line or private water main.

- B. Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

<u>Existing Main Size</u>	<u>Size of New Tap</u>	<u>Fee</u>
4" or less	2"	\$ 942939
	4"	\$ 1,8971,954
6"	2"	\$ 942939
	4"	\$ 1,9682,207
	6"	\$ 2,0422,103
8"	2"	\$ 942939
	4"	\$ 2,0422,103
	6"	\$ 2,0782,140
10"	8"	\$ 2,4442,517
	2"	\$ 942939
	4"	\$ 2,4812,555
	6"	\$ 2,6252,704
12"	8"	\$ 2,9563,045
	2"	\$ 942939
	4"	\$ 2,4812,555
	6"	\$ 2,6602,740
	8"	\$ 2,9713,060
	10"	\$ 4,3784,509

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system, and does not include excavation, pipe extension, or any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$200 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

#### **4. SETTING OF WATER METERS, TEMPORARY FIRE HYDRANT METERS AND TEMPORARY RECYCLED WATER METERS**

Fees related to setting of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

Payable at the time of request, service fees for meter setting pursuant to Section 14.08.080 of the Santa Barbara Municipal Code:

<u>Description</u>	<u>Amount</u>
1. Meter set where service connection and lateral are already in place:	
5/8" meter	\$ 445149



1" meter	\$ <u>657677</u>
1 ½" meter	\$ <u>947975</u>
2" meter	\$ <u>1,2671,305</u>
Other meter sets	Cost plus overhead
2. Reduction in meter size:	
Reduction from 1" or ¾" to 5/8"	\$ <u>8082</u>
Reduction from 1½" or 2" to 1½", 1", or 5/8"	\$ <u>227234</u>
Other reductions	Cost plus overhead

3. Increase in meter size: An enlargement of water service pipes and meters shall be charged at the time of request at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.

4. Replacement of an existing meter with a meter of larger size, where a larger service to the meter in not required:

<u>Size of New Meter</u>	<u>Amount</u>
1" meter	<u>\$657677</u>
1½" meter	<u>\$947975</u>
2" meter	<u>\$ 1,2671,305</u>
Other increases	Cost plus overhead

A. Payable upon demand, pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the following fees and deposits shall be assessed and collected for water usage from temporary fire hydrant meters:

<u>Description</u>	<u>Amount</u>
1. Deposit (collected prior to meter installation)	
3" meter	\$900.00
Any other equipment	\$ 63.00
2. Fee to install and remove a temporary fire hydrant meter:	
3" meter	<del>\$ 63.00</del> <u>65.00</u>
3. Daily meter rental fee:	
3" meter	\$ <del>7.29</del> <u>7.55</u>

4. Metered water: Charged at the prevailing first block rate for commercial customers

5. A minimum charge of \$100.00 will be deducted from the meter deposit for assumed water use if the meter is returned in an inoperable or damaged condition.
- B. Pursuant to Section 14.25.060 of the Santa Barbara Municipal Code, the temporary use of a meter providing recycled water shall be charged at the same rates as for a temporary fire hydrant meter, except that the metered water cost shall be charged at the prevailing unit rate for recycled water customers.

## **5. EFFECTIVE DATE**

Rates and charges specified herein shall be effective July 1, ~~2010~~2011, except for the rates and charges that appear on monthly billings, which shall be effective for all bills dated July 1, ~~2010~~2011 or later.

## WATER AND SEWER BUY-IN FEES

Sections 14.08.050 and 14.48.010 of the Municipal Code authorize the establishment by resolution of fees to be paid for connections to the City water and sewer systems, respectively; and water and sewer buy-in fees are appropriately assessed on the basis of the flow capacity of the meter serving a given use.

The City Council, upon recommendation of the Water Commission, has determined the appropriate charges to be assessed for new connections to the City water and sewer systems for the purpose of buying into the existing assets of those systems.

### 1. BUY-IN RATES

Except as provided herein, the following water and sewer buy-in fees shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City water or sewer system, 2) to commence a discharge into the City sewer system from a newly permitted dwelling unit, or 3) increase the size of an existing water meter. Such buy-in fees shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or sewer system. Buy-in fees specified herein shall continue to be effective for fees paid July 1, 2009 or later. The Public Works Director shall be authorized to determine eligibility to pay Fiscal Year 2009 buy-in rates, in lieu of fees established herein, for projects that have achieved specific milestones in the development review process.

#### Water Buy-in Fees

Multi-Family Residential	Any dwelling unit served by its own 1" or larger meter:	\$7,261
	All other dwelling units, per dwelling unit:	\$2,904
Single Family Residential Dwelling Units and All Non-Residential Potable Water Connections	5/8" meter:	\$5,691
	1" meter:	\$14,227
	1 1/2" meter:	\$28,455
	2" meter:	\$45,528
	3" meter:	\$91,056
	4" meter:	\$142,275
	6" meter:	\$284,549
	8" meter:	\$455,279
	10" meter:	\$654,463

## Sewer Buy-in Fees

Multi-Family Residential Dwelling Units	Any dwelling unit served by its own 1" or larger meter:	\$4,118
	All other dwelling units, per dwelling unit:	\$2,101
Single Family Residential Dwelling Units	All meter sizes:	\$4,118
All Non-Residential Sewer Connections, by meter size	5/8" meter:	\$4,118
	1" meter:	\$10,294
	1 1/2" meter:	\$20,588
	2" meter:	\$32,941
	3" meter:	\$65,882
	4" meter:	\$102,941
	6" meter:	\$205,882
	8" meter:	\$329,411
	10" meter:	\$473,528

## 2. REGULATIONS REGARDING ASSESSMENT OF BUY-IN FEES

The following regulations shall apply to the assessment of water and sewer buy-in fees:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.
- B. Water and sewer buy-in fees shall not apply to:
  1. Connections to serve facilities owned and operated by City programs funded by the General Fund; and
  2. Water system connections for public fire hydrants, private fire hydrants, and private fire lines.
- C. A sewer buy-in fee shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. Water and sewer buy-in fees shall not apply to a connection to the City's recycled water distribution system.
- E. In the case of an application for a water or sewer connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water and sewer buy-in fees shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in number of dwelling units. There shall be no buy-in fee assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already served by another City water meter

when such installation is done for the purpose of providing separate metering to such dwelling unit.

- F. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of buy-in fees upon such reduction.
- G. In a case where the buy-in fee cannot be reasonably determined using the meter capacity method contained herein, a water and/or sewer buy-in fee may be determined by estimating the net new usage of water, converting such usage to an equivalent number of 5/8" meters, and multiplying said equivalent number times the buy-in fee for a 5/8" meter.

## **WATERFRONT HARBOR SLIP, MOORING, AND USER FEES**

Fees for the privilege of mooring, anchoring, or tying up vessels in any part of the Harbor or for using City Harbor facilities or services identified herein shall be as follows:

### **A. MOORING AND SLIP FEES**

The following rate and fee schedule shall apply to vessels having assigned moorings or slips in the harbor.

1. Fishermen's Floats North and South  
Per foot of vessel length per month: ~~\$4.40~~4.53. This rate shall also apply to up to 18 slips in Marina 1-A, designated by the Waterfront Director for qualifying commercial fishermen.
2. Skiff Row  
Provided that the area is intended primarily for the docking of skiffs that serve as tenders to mother vessels moored or anchored in the Harbor District and secondarily on a space available basis to skiffs as determined by the Harbormaster, including service skiffs used by Business Activity Permit holders and skiffs used for harbor and vessel maintenance.
  - a. Maximum of eighty (80) permits issued at any one time.
  - b. No more than one permit per individual.
  - c. Maximum overall length of 13' per skiff
  - d. As of October 1, 2005, permits shall not be issued to vessels on Skiff Row that serve as transport to mother ships unless the mother ship measures a minimum of 20' overall, without bowsprit, bumpkin, pulpit, boom, swimstep or other such appurtenance.
  - e. \$ 100.00 per skiff per 6 months. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.
  - f. Skiff Row Permits sold semiannually, beginning on April 1 and October 1 of each year. Permit fee reduced to \$ 50.00 on July 1 and January 1 of each year. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.
3. Mooring Permit Fees  
  
Annual Fee. An annual, non-refundable fee of \$250 shall be charged for a permit in the Santa Barbara Mooring Area. Annual Mooring Permit Fees are due October 1<sup>st</sup>.
4. Marina Slips, End Ties, Side Ties with Services  
Where end ties are divided into more than one account, the charges shall be for the length of that portion of the end tie occupied by each account so that the total end tie feet billed equals the total length of the end tie at the closest

slip size rate. Where end ties are a single account, the charges shall be set at the appropriate tiered rate for the length of the end tie.

Per foot of vessel length or slip length, whichever is greater, per month:

20' slips @	<del>\$7.55</del> <u>7.78</u>
25' slips @	<del>\$7.92</del> <u>8.16</u>
28' slips @	<del>\$8.12</del> <u>8.36</u>
30' slips @	<del>\$8.30</del> <u>8.55</u>
35' slips @	<del>\$8.66</del> <u>8.92</u>
40' slips @	<del>\$9.01</del> <u>9.28</u>
43' slips @	<del>\$9.24</del> <u>9.52</u>
45' slips @	<del>\$9.39</del> <u>9.67</u>
50' slips @	<del>\$9.74</del> <u>10.03</u>
60' slips @	<del>\$10.57</del> <u>10.89</u>
70' slips @	<del>\$11.47</del> <u>11.81</u>
80' slips @	<del>\$12.44</del> <u>12.81</u>
90' slips @	<del>\$13.50</del> <u>13.91</u>
100' slips @	<del>\$14.65</del> <u>15.09</u>

5. Marina Side Ties without Services  
Per foot of vessel length per month: ~~\$6.59~~6.79
6. The length of a vessel shall be the length overall.
7. Vessels occupying slips shall be at least eighty percent (80%) of the length of the slip but shall not project into the adjacent fairway so as to create a navigational hazard as determined by the Harbormaster.
8. An individual must be at least 18 years of age to be eligible for a slip permit.
9. Upon death of a slip permittee who has no sole surviving spouse, registered domestic partner or other slip partner(s), the slip permit shall be terminated. Family members, heirs or executors of the estate of the deceased shall be allowed up to 120 days to continue payment of slip fees at the rate in effect at the time of the permittee's death before the City reassigns the permit to an applicant on the Department's slip waiting list.

## B. SLIP WAITING LISTS FEES

1. Master Waiting List Renewal Fee. An annual non-refundable renewal fee of forty dollars (\$40) shall be paid by each applicant on the Master Waiting List prior to the first day of November each year. Payment of said fee is required to remain on the Master Waiting List. Failure to timely pay the annual Master Waiting List Renewal Fee shall cause removal of the applicant's name from the Master Waiting List.
2. Lottery List Fees

- a. Lottery List Placement Fee. Each applicant selected for placement on the Lottery List shall pay a non-refundable Lottery List Placement Fee of fifty dollars (\$50). Failure to pay the fee shall cause the applicant's name to not be placed on the Lottery List.
- b. Lottery List Renewal Fee. An annual non-refundable Lottery List Renewal Fee of forty dollars (\$40) shall be paid by all applicants on the Lottery List prior to the first day of November each year. Failure to timely pay the annual Lottery List Renewal Fee shall cause removal of the applicant's name from the List.
- c. Lottery List Assignment Fee. A Lottery List Assignment Fee shall be paid by the applicant at the time a slip assignment is accepted. The Lottery List Assignment Fee shall be in an amount equal to the Waterfront Department's Slip Transfer Fee per lineal foot of the assigned slip. If the Lottery List Assignment Fee is not paid at the time of assignment, the slip shall not be assigned to that applicant. The slip assignment shall then be offered to the applicant ranked next on the Lottery List.

#### C. VISITING OR TRANSIENT VESSEL FEES

Visiting berths, slips and moorings are intended to accommodate boats en route to and from their home port. There shall be a charge for visiting boats not having a regularly assigned slip, end tie, or designated mooring space subject to monthly charges as provided in this resolution. Except as specially designated in Section 5 below, or expressly allowed by the Waterfront Director, visitor berths are assigned on a first-come, first-served basis upon the vessel's arrival at the harbor.

- 1. The base visiting rate for vessels other than those actively and solely engaged in commercial fishing will be ninety cents (\$.90) per linear overall foot per day for the first fourteen (14) cumulative days in the Harbor.
- 2. Vessels described in C.1 that remain in the Harbor for a period of more than fourteen (14) cumulative days will be required to pay two times the base rate. A new fourteen (14) day cumulative period at the base rate shall start to run if the vessel returns after being absent from the harbor for five (5) or more consecutive days. The Harbormaster may, however, waive such increase in the rate for a period in excess of the fourteen (14) cumulative day period in the event of prolonged storms, natural disaster, or on satisfactory proof of a need for additional time to effect emergency repairs.
- 3. The base visiting rate for commercial fishing vessels actively and solely engaged in commercial fishing shall be seventy cents (\$.70) per day. No days out will be required to remain at the base rate when proof in advance of slip assignment in the form of two California Department of Fish and Game commercial fish landing receipts every two (2) weeks is shown. If such proof



is not provided, the vessel will be considered not actively fishing and will be subject to fees described in C.1 and C.2.

4. The maximum allowable stay for visiting boats other than actively fishing commercial vessels is twenty-eight (28) cumulative days. A vessel must vacate the Harbor for five (5) or more consecutive days before again being eligible for visitor boat status. Any person violating this provision, without express permission of the Waterfront Director or his designee, shall pay a penalty of:
  - a. \$75 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is 35 feet or less.
  - b. \$125 per day for days exceeding the maximum allowable stay, for a vessel whose overall length is greater than 35 feet and up to 50 feet.
  - c. \$175 per day for days exceeding the maximum allowable stay, for a vessel whose overall length exceeds 50 feet.
5. Reservations. Rates and length of stay are limited as stated in Section C above for individual visiting vessels, with the following exceptions:
  - a. Big Berth Area between “R” and “S” Fingers in Marina One for vessels exceeding 115’ in length whose beam does not exceed 30’ and whose draft does not exceed 10’.
    - i. Reservations will be taken on a first-come, first-served basis and may be requested no more than thirty (30) days in advance by directly contacting the Waterfront Department.
    - ii. Credit card required (Visa, MasterCard, Discover).
    - iii. A cancellation fee equal to one day’s visitor fee will be charged if a reservation is canceled within forty-eight (48) hours of the first day of the reservation.
  - b. Group reservations for Yacht Club-sponsored cruises and races.
    - i. A group reservation may be made for no fewer than six (6) vessels, a minimum of thirty (30) days in advance.
    - ii. Berthing fees will be based on standard visitor-boat rates and must be paid in full by the group’s chairperson at least two weeks prior to reservation date.
    - iii. Individual or late entries will not be accepted for reservation, but will be considered on a first-come, first-served basis like all other visitor boats.
6. For the purpose of this subsection, a day shall be deemed to be a twenty-four (24) hour period commencing at twelve noon. All fees are due and payable in advance. No portion of the transient dock fees is refundable. Payment of visiting fees entitles a visiting vessel to utilize a slip or mooring for the paid-up period.

#### D. CHARGES FOR DELINQUENT PAYMENT

1. A charge in the amount of thirty-five dollars (\$35.00) per month shall be added to monthly slip fees that are delinquent.
2. A charge in the amount of five dollars (\$5.00) per day shall be added to visitor slip fees for every day such fees are delinquent.
3. A charge equal to double the bill incurred plus ten dollars (\$10.00) shall be added to dockage and/or wharfage fees if any person leaves a slip or mooring, unless forced to do so by weather or fire, without first paying the fees due (unless such vessel is upon the credit dockage list) except by permission of the Waterfront Director.
4. A charge equal to double the bill incurred plus ten dollars (\$10.00) shall be assessed any visitor who leaves a slip or mooring, unless forced to do so because of weather or fire, without first paying visitor fees due, except by permission of the Waterfront Director.

E. TIE-UP FEES ON STEARNS WHARF

1. Tie-up at the passenger-loading ramp on Stearns Wharf for the primary purpose of embarking or debarking commercial passengers shall be at the rate of \$5.00 for each passenger, except for authorized wharf license holders. Non-commercial embarking or debarking of passengers shall be allowed on a space-available basis. Under no circumstances shall vessel tie-ups under this section be allowed to conflict with established wharf license holders conducting business from the passenger loading ramp.
2. Written requests for any Wharf use including the tie-up of vessels shall be made in writing to the Waterfront Director ten (10) working days prior to the proposed use. The Waterfront Director must approve all requests for Wharf uses in advance. All fees must be paid 24 hours in advance of any Wharf use.
3. The location for the mooring of vessels shall be at the sole discretion of the Waterfront Director. The Waterfront director may require relocation or departure of a moored vessel when wind or water conditions exist or are anticipated which would endanger the Wharf, the vessel or personnel.
4. Tie-up of vessels is allowed only for the time required to transfer the passengers.
5. Dinghies are not allowed to tie-up at the passenger-loading ramp.
6. Permission to tie-up is revocable at any time.

7. Fees may be waived by the Waterfront Director when the waiver is in the best interests of the City.

#### F. PROCESSING AND IMPOUND FEES

1. An administrative processing fee of fifty dollars (\$50.00) shall be charged for the processing of slip trades, a new boat in a slip, or the addition of a spouse or legally registered domestic partner to a slip permit.
2. An Impound Fee of thirty-five dollars (\$35.00) shall be assessed against any boat that ties up, docks, anchors, moors or berths within the Harbor District without permission of the Harbormaster. In addition to the Impound Fee, storage fees shall accrue as follows:
  - a. All costs necessary to place a vessel into storage, including but not limited to, haul-out fees;
  - b. A daily fee for storage either in-water or in a City-owned storage area in an amount equal to the daily visitor slip fees established in Section C of this Resolution;
  - c. A daily lay-day fee for storage in a privately –owned drydock or boatyard facility, equal to the fee normally charged by that facility for such service.
3. An administrative fee of twenty-five dollars (\$25.00) shall be initially and annually charged for inclusion and maintenance on the liveaboard permit waiting list.
4. An annual administrative fee of twenty dollars (\$20.00) shall be charged at the time of issuance of a Service Business Activity Permit. An annual fee of two hundred fifty dollars (\$250.00), payable at the time of issuance or renewal shall be charged for a Boat Charter Business Activity Permit. A charge in the amount of twenty-five dollars (\$25.00) shall be added to the cost of a Business Activity Permit that is not renewed within thirty (30) days of its due date.

#### G. SLIP TRANSFER FEE

1. Effective July 1, ~~2010~~2011, the slip transfer fee, except for slips subject to the wait list transfer fee as set forth in Section H, shall be:
  - a. two hundred dollars (\$200.00) per linear foot of a vessel or slip, whichever is greater in length, for 20' slips, and
  - b. ~~two hundred seventy-five (\$275.00)~~ three hundred (\$300.00) per linear foot of a vessel or slip, whichever is greater in length, for slips 25' and longer.
2. Upon payment of a single transfer fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to

a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.

3. The date by which the fee is determined shall be the date stamped on the fully completed transfer information packet when submitted to the Waterfront Operations Administration staff.
4. Transfer fees shall be charged:
  - a. Upon the sale of the permitted vessel and the transfer of the slip permit to the new owner, or;
  - b. Upon the addition of a partner or partners to a slip permit.

#### SLIP WAITING LISTS TRANSFER FEE

1. Any person who obtains a slip permit from the Master Waiting List, Sub-Master Waiting List or the Lottery List shall be required to pay a Slip Waiting Lists Transfer Fee in order to transfer that slip within five (5) years of the date of the slip assignment.
2. The Slip Waiting Lists Slip Transfer Fee shall be charged upon the transfer of the slip permit to a new vessel owner or the addition of a partner or partners to a slip permit. Upon payment of a single Slip Waiting List Transfer Fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
3. Effective July 1, 2010, the amount of the Slip Waiting Lists Slip Transfer Fee shall be determined as a function of the slip size and length of time the permit has been held according to the following schedule:

Sliding Scale Slip Waiting Lists Transfer Fee						
Slip Size: 20'			Slip Size: 25' 28' 30'			
Year	Slip Size in Feet	20'	Slip Size in Feet	25'	28'	30'
	\$ Per Foot		\$ Per Foot			
1	\$375	\$7,500	<del>\$500</del> 525	<del>\$12,500</del> 13,125	<del>\$14,000</del> 14,700	<del>\$15,000</del> 15,750
2	\$325	\$6,500	<del>\$450</del> 475	<del>\$11,250</del> 11,875	<del>\$12,600</del> 13,300	<del>\$13,500</del> 14,250
3	\$300	\$6,000	<del>\$400</del> 425	<del>\$10,000</del> 10,625	<del>\$11,200</del> 11,900	<del>\$12,000</del> 12,750

4	\$275	\$5,500	<del>\$350</del> <u>375</u>	<del>\$8,750</del> <u>9,375</u>	<del>\$9,800</del> <u>10,500</u>	<del>\$10,500</del> <u>11,250</u>
5	\$225	\$4,500	<del>\$300</del> <u>325</u>	<del>\$7,500</del> <u>8,125</u>	<del>\$8,400</del> <u>9,100</u>	<del>\$9,000</del> <u>9,750</u>

Sliding Scale Slip Waiting Lists Transfer Fee									
Slip Size: 35' 40' 43' 45'						Slip Size: 50' 51' 60'			
Y E A R	Slip Size in Feet	35'	40'	43'	45'	Slip Size in Feet	50'	51'	60'
	\$ Per Foot					\$ Per Foot			
1	<del>\$725</del> <u>750</u>	<del>\$25,375</del> <u>26,250</u>	<del>\$29,000</del> <u>30,000</u>	<del>\$31,175</del> <u>32,250</u>	<del>\$32,625</del> <u>33,750</u>	<del>\$975</del> <u>1000</u>	<del>\$48,750</del> <u>50,000</u>	<del>\$49,725</del> <u>51,000</u>	<del>\$58,500</del> <u>60,000</u>
2	<del>\$625</del> <u>650</u>	<del>\$21,875</del> <u>22,750</u>	<del>\$25,000</del> <u>26,000</u>	<del>\$26,875</del> <u>27,950</u>	<del>\$28,125</del> <u>29,250</u>	<del>\$825</del> <u>850</u>	<del>\$41,250</del> <u>42,500</u>	<del>\$42,075</del> <u>43,350</u>	<del>\$49,500</del> <u>51,000</u>
3	<del>\$525</del> <u>550</u>	<del>\$18,375</del> <u>19,250</u>	<del>\$21,000</del> <u>22,000</u>	<del>\$22,575</del> <u>23,650</u>	<del>\$23,625</del> <u>24,750</u>	<del>\$675</del> <u>700</u>	<del>\$33,750</del> <u>35,000</u>	<del>\$34,425</del> <u>35,700</u>	<del>\$40,500</del> <u>42,000</u>
4	<del>\$425</del> <u>450</u>	<del>\$14,875</del> <u>15,750</u>	<del>\$17,000</del> <u>18,000</u>	<del>\$18,275</del> <u>19,350</u>	<del>\$19,125</del> <u>20,250</u>	<del>\$525</del> <u>550</u>	<del>\$26,250</del> <u>27,500</u>	<del>\$26,775</del> <u>28,050</u>	<del>\$31,500</del> <u>33,000</u>
5	<del>\$325</del> <u>350</u>	<del>\$11,375</del> <u>12,250</u>	<del>\$13,000</del> <u>14,000</u>	<del>\$13,975</del> <u>15,050</u>	<del>\$14,625</del> <u>15,750</u>	<del>\$375</del> <u>400</u>	<del>\$18,750</del> <u>20,000</u>	<del>\$19,125</del> <u>20,4000</u>	<del>\$22,500</del> <u>24,000</u>

The fee amount will be adjusted annually according to the schedule on the anniversary of the assignment of the slip permit.

4. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for a slip other than an endtie or sidetie shall be determined by multiplying the appropriate fee amount, as designated by the slip length and year according to the schedule above, by the length of the vessel or slip length, whichever is greater.
5. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for an endtie or sidetie shall be calculated using the fee amount assigned to the slip length appropriate for the vessel(s) owned by the permittee. Vessels greater than 60 feet in length berthed on endties or sideties shall be subject to the fee amount designated for 60-foot slips. The Slip Waiting Lists Transfer Fee for permittees whose vessels are berthed on endties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s) or endtie length, whichever is greater. The Slip Waiting Lists Transfer Fee for permittees whose vessel(s) are berthed on sideties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s).

6. The Slip Waiting Lists Transfer Fee shall be paid at the time of the transfer of the slip permit according to Sections 17.20.005(D) and 17.20.005(E) in addition to any other fees, rents or deposits owed by the permittee.
7. Any person who fails to pay the Waiting List Transfer Fee in the amount and at the time imposed by this Resolution shall pay an additional penalty fee of 10 percent of the Slip Waiting Lists Transfer Fee applicable to the transfer each year or fraction thereof the payment is delinquent; furthermore, such slip permit may be terminated or subject to other penalty in the discretion of the Waterfront Director.
8. After five (5) years, the slip transfer fee shall be determined as set forth in Section G herein.

#### I. PERMIT EXCHANGES

1. An administrative processing fee of fifty dollars (\$50.00) per permit shall be charged for processing an exchange of permits between slips that differ by five feet or less in length.
2. The slip transfer fee specified in Section G of this Resolution shall be charged upon the exchange of permits between slips that differ in length by more than five feet. The slip transfer fee will be charged for each linear foot of difference between the slip lengths.
3. A permittee subject to the waiting list transfer fee who exchanges their permit will remain subject to the waiting list transfer fee following the exchange of permits. The permittee will remain subject to the waiting list transfer fee as applied to the slip originally assigned.

#### J. GATE KEYS

1. The charge for gate keys sold to authorized slip permittees shall be:
  - a. At the time of the gate system change, one (1) card style key shall be issued for each slip account free of charge.
  - b. At the time of a slip transfer, one (1) card style key shall be issued for the slip account free of charge.
  - c. Up to a total of nine keys (9) will be issued to each slip account at a charge of seven dollars (\$7.00) each for card style keys or twelve dollars (\$12.00) each for fob style keys.
  - d. The 10<sup>th</sup> key and any additional keys will be charged at twenty-five dollars (\$25.00) each for card style keys or thirty dollars (\$30) for fob style keys.
  - e. Such charges shall not be refundable.

2. The charge for gate keys sold to visiting vessels shall be:
  - a. Up to a total of nine keys (9) will be issued to each visiting vessel at a charge of seven dollars (\$7.00) each for card style keys or twelve dollars (\$12.00) each for fob style keys.
  - b. The 10<sup>th</sup> key and any additional keys will be charged at twenty-five dollars (\$25.00) each for card style keys or thirty dollars (\$30.00) for fob style keys.
  - c. Such charges shall not be refundable.
3. Replacement of non-operational Gate Keys:
  - a. In the event a gate key becomes non-operational within one year of issuance it shall be replaced free of charge provided there has been no apparent damage or misuse of the key. A replacement gate key will only be issued to the key holder of record for the non-operational key and who also remains eligible to possess gate keys at the time of key replacement.
  - b. After one year from issuance or when there has been apparent damage or misuse of the key no free replacement key shall be issued.
  - c. In the event that the issuance date or key holder of record cannot be determined due to the condition of the key no free replacement key shall be issued.
4. In order to provide for the proper and orderly use of key cards, the Harbormaster may restrict the number of cards issued to any one individual or boat.

K. CATAMARAN PERMITS FOR LEADBETTER BEACH

A permit fee of two hundred dollars (\$200.00) per vessel shall be charged for the privilege of placing vessels as defined herein within the designated area on Leadbetter Beach. Permits shall be sold on a seasonal basis. The season shall be from the first Friday of April through October 31<sup>st</sup>, annually. No vessel may be placed on Leadbetter Beach at other times or places. A maximum of sixty-five (65) permits shall be issued to catamarans, each being no longer than twenty-six (26) feet nor wider than thirteen (13) feet. No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers. A maximum of one permit shall be issued to any individual and no commercial activities shall be conducted. Permits are non-transferable and non-refundable.

L. OUTRIGGER, SAILBOAT, ROWING DORY AND SURF SKI PERMITS FOR WEST BEACH

A permit fee of two hundred fifty dollars (\$250.00) per vessel shall be charged to place an outrigger, sailing outrigger, sailboat, rowing dory, or surf ski within the area designated by the Harbormaster on West Beach. Outriggers and rowing dories

shall be no longer than forty-five (45) feet nor wider than seven (7) feet. Sailing outriggers shall be no longer than forty-five (45) feet nor wider than eighteen (18) feet. Sailboats shall be no longer than sixteen (16) feet overall nor wider than six (6) feet. Permits shall be sold on an annual basis beginning on the second Friday of March. No vessel may be stored on West Beach at any other location and no vessels other than those permitted by the Harbormaster may be placed on West Beach.

\_\_\_\_\_ A maximum of fifty (50) permits shall be issued each year, ~~with~~ divided as follows:

- ~~\_\_\_\_\_ a~~ A combined maximum of twenty-two (22) permits ~~sold to~~ for sailboats, rowing dories and surf skis.
- ~~\_\_\_\_\_ A~~ maximum of three (3) permits ~~shall be issued to~~ for sailing outriggers.
- ~~\_\_\_\_\_ A~~ maximum of twenty-five (25) permits for outriggers.

\_\_\_\_\_ No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers if required. No commercial activities shall be conducted. Permits are non-transferable and non-refundable.

A fee of ~~\$400~~ \$500 each shall be charged for storage racks for outrigger club activities, each accommodating a maximum of ~~six~~ eight, single-person, human powered vessels and placed within the area designated by the Harbormaster on West Beach. A total of six renewable annual permits shall be available for this purpose. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. ~~Permits~~ Rack permits are non-transferable and non-refundable.

The Santa Barbara Youth Foundation shall be allowed to place two racks for the storage of sixteen (16) laser-style sailboats assigned by the Foundation within the area designated by the Harbormaster on West Beach. A fee of \$500 shall be charged for each rack. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

#### M. UNPERMITTED STORAGE OF VESSEL OR ITEMS ON BEACH

A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from any City Beach by Waterfront Department staff.

#### N. WHARFAGE AND DOCKAGE



1. Wharfage rates to service, repair or supply a vessel tied to the City Pier shall be computed and assessed on vessel length at fifty cents (\$.50) per lineal overall foot per hour.
2. Dockage rates shall be computed and assessed on a per tie-up basis at fifty cents (\$.50) per foot per day.
3. A fee of six dollars (\$6.00) per hour will be charged for the use of the City-Owned fish hoists commonly call Fish Hoists One and Two.
4. A fee of seven dollars and fifty cents (\$7.50) per hour will be charged for the use of the fish hoist commonly known as Fish Hoist Three.
5. A fee of twelve dollars (\$12.00) per hour will be charged for the use of the fish hoist commonly know as the Stiff-Leg Hoist, or Fish Hoist Four.

O. NON-EMERGENCY FEE

1. A fee shall be charged for Harbor Patrol services, except for bona fide emergencies, at a rate based on the current Waterfront contract hourly service rates for manpower and equipment.
2. An impound fee of thirty-five dollars (\$35.00) shall be charged in addition to any applicable storage fee, or other reasonable cost incurred in impounding a boat or vehicle. All fees charged will be payable prior to release of the impounded vessel.

P. USE OF WATERFRONT FOR COMMERCIAL ACTIVITY

1. In addition to any permit fees charged by the City, there shall be a separate charge for commercial activity in the Waterfront as follows:
 

• Movie Feature Filming	Up to \$1,000 per day
• TV, Movie or Commercial Filming	Up to \$1,000 per day
• Commercial Photography (still)	Up to \$ 500 per day
• Commercial Displays or Demonstrations	Up to \$300 per day plus 20% of gross sales
• Aquatic Activity or Exhibit	\$5.00 per day
2. The Waterfront Director shall determine the support manpower necessary to support, assist or control a commercial activity, and shall require advance payment. The amount charged for support manpower shall be based on the current Waterfront contract hourly service rates.
3. Movie, TV or still photography by students for class assignment may be permitted without charge if not in conflict with other Wharf or Harbor activities. The Waterfront Director may require certification from the school

to the effect that the photographic activity is a class assignment and not a commercial activity.

Q. USE OF WHARF AND HARBOR FOR PRIVATE NON-COMMERCIAL ACTIVITIES

Use of leased facilities (e.g., a restaurant) shall be in accordance with the existing terms of the lease.

R. USE OF HARBOR AND WHARF FOR PROMOTION OF BOATING AND RECREATION

Use of the Harbor and Wharf on a non-profit basis for the promotion of the Wharf, boating and recreational purposes may be permitted without fee with the written approval of the Waterfront Director.

S. USE OF HARBOR OR WHARF FOR EMBARKING OR DEBARKING OF CRUISE SHIP PASSENGERS

Use of the Harbor or Wharf for embarking or debarking of cruise ship occupants shall be five dollars (\$5.00) per person. The fee shall be calculated based on the total number of occupants on the visiting ship, including passengers and crew.

T. USE OF HARBOR OR WHARF FOR SERVICING NAVY AND COAST GUARD VESSELS

Contactors using the Harbor or Wharf for servicing Navy or Coast Guard vessels for purposes including but not limited to embarking and debarking personnel and visitors, supplying fresh water, removing sewage and disposing trash or oily water, shall be subject to a fee of 10% of their Navy contract or husbandry agent contract as applicable. Fees shall only be applied to vessels entering the Harbor or using Stearns Wharf during the performance of their contract. Contactors providing service to the USS Ronald Reagan are exempt from the fee.

U. EXPENSES FOR EMPLOYEES

All costs, expenses and salaries of Department employees specifically incurred because of special activity permitted shall be borne by the permittee in addition to any permit fee.

The hourly rate is based upon the cost of the services furnished and shall be determined by the Waterfront Director.

V. RESCUE OR SPECIAL INCIDENT REPORT

The Waterfront Department will provide Harbor Patrol Rescue or Special Incident Reports, leases, permits or other in-house documents for a copy fee of \$.20 per page. Other Department published reports shall be provided at cost.

W. LIVEABOARD PERMITS

1. A charge of one hundred forty dollars (\$140.00) per month shall be paid by each liveaboard permittee.
2. A fee of twenty-five dollars (\$25.00) shall be charged annually for inclusion and maintenance on the liveaboard permit waiting list.
3. Temporary cancellation of a liveaboard permit may be granted for a slip permittee who, desiring to take an extended cruise for a period of at least ninety (90) days, places their slip permit on temporary cancellation status as well. During the period of temporary cancellation, the permittee will pay a reduced liveaboard fee equivalent to fifty percent (50%) of the normal liveaboard fee. In the event the permittee's vessel returns before the ninety (90) days, the full monthly liveaboard fee will be charged for the period that the permittee's vessel was absent from the Harbor.

X. CHARGES FOR DELIVERY OF FRESH WATER AND ICE TO VESSELS

1. Rates for fresh water delivered to vessels at floats, wharves or piers in the Santa Barbara Harbor shall be as follows:
  - a. \$15.50 per thousand gallons, including wharfage.
  - b. \$15.50 is the minimum charge.
2. A penalty of \$100 per offense, in addition to any other penalties incurred, shall be charged for a violation of Section 17.24.240 of Title 17 of the Municipal Code regarding the unlawful use of water and water outlets in the Santa Barbara Harbor.
3. The fee for ice shall be four cents (\$0.04) per pound, or three cents (\$0.03) per pound for orders of ten (10) tons or more.

Y. RETURNED CHECK FEE

A fee of \$25.00 shall be charged to the maker of any check that is not honored by the bank due to non-sufficient funds or other reasons.

Y. MEETING ROOM FEES

Fees for the use of the Marine Center Classroom, Waterfront Community Meeting Room or Waterfront Conference Room shall be:

1. \$50 per hour/\$200 per day maximum for commercial, private and non-ocean related users.
2. \$25 per hour/\$100 per day maximum for commercial, private ocean related activities.

- ~~23.~~ \$25 per hour/\$100 per day maximum for non-profit and educational institutions where food and/or drinks are consumed.
- ~~34.~~ \$15 per hour/\$50 per day maximum for non-profit and educational institutions where food and/or drinks are not consumed.
- ~~45.~~ Use of Waterfront meeting rooms by other City Departments will be charged at the rates noted above in ~~#2-3~~ and ~~#3-4~~ unless expressly waived by the Waterfront Director.
- ~~56.~~ There will be no charge for non-profit ocean related organizations with the Waterfront Director's approval.
- ~~67.~~ A refundable security deposit of \$100 is required from all room users unless expressly waived by the Waterfront Director. Any cleaning costs in excess of the security deposit will be charged to the user. The cleaning fee will be charged at \$45 per hour. Any room damage will be charged to the user.

Z. DISCRETION OF WATERFRONT DIRECTOR

All activities and uses under this resolution are subject to the sole discretion of the Waterfront Director.

## **WATERFRONT PARKING FEES AND HOURS OF OPERATION**

Santa Barbara Municipal Code Section 10.44.152 provides for the establishment of fees in municipally owned parking lots, and the Board of Harbor Commissioners of the City of Santa Barbara has recommended adoption of the fees charged for Waterfront Parking as set forth below.

### **A. PARKING FEES AND HOURS OF OPERATION IN THE WATERFRONT AREA PARKING LOTS**

1. Fees for parking in the Waterfront, area parking lots including Leadbetter Beach, Garden Street, and Palm Park shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation - 8:00 a.m. to 10:00 p.m., weekends all year and weekdays May 1 through September 30. An honor fee collection system shall operate weekdays in the Garden Street lot and Palm Park lots between October 1 and April 30 during which time parking fees shall be \$3.00 for 3 hours. Hours of operation - 10:00 a.m. to 10 p.m., Monday through Friday.

2. Fees for parking in the La Playa East and La Playa West Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation – 8:00 a.m. to 10:00 p.m., June 15 through Labor Day and Memorial Day weekend subject to conditions of the Joint Powers agreement between the City and Santa Barbara City College.

3. The fee for parking at the Cabrillo East Parking Lot for 3 hours of parking is \$3.00 with a maximum charge of \$7.00 per vehicle per 24 hours of parking. An honor fee collection system shall operate year round. Hours of operation - 10 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10 p.m. Saturday, Sunday, Holidays, and Special Events.

4. The fee for parking at the Cabrillo West Parking Lot for three hours of parking is \$3.00 with a maximum charge of \$7.00 per vehicle per 24 hours of parking. An honor fee collection system shall operate year round. Hours of operation - 10:00 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10:00 p.m. Saturday, Sunday, Holidays, and Special Events.

5. The fee for parking at the Harbor West Lot for three hours of parking is \$3.00 with a maximum charge of \$7.00 per vehicle per 24 hours of parking. An honor fee collection system shall operate year round. Hours of operation - 10:00 a.m. to 10 p.m., Monday through Friday, 8:00 a.m. to 10:00 p.m. Saturday, Sunday, Holidays, and Special Events.

6. The fee for parking at the Harbor Parking Lot shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation are 24 hours per day, all year.

7. The City Administrator or designee may make minor adjustments to fee collection, hours of enforcement, and operation for efficient administration and may change enforcement and collection when inclement weather, emergencies, or special events so dictate.

8. Annual parking permits exempting permit holders from hourly parking fees shall be available to the general public at the following charges and subject to the following limitations:

- a. \$95.00 per calendar year applicable to all lots defined in Sections 1 through 6.
- b. Annual parking permits shall be reduced from \$95.00 to \$85.00 per calendar year beginning ~~June~~May 1<sup>st</sup> and is applicable to all lots defined in Sections 1 through 6.
- c. Annual parking permits shall be reduced from \$85.00 to \$65.00 per calendar year beginning on ~~September~~August 1st and is applicable to all lots defined in Sections 1 through 6.
- d. Annual parking permits shall be reduced from \$65.00 to \$50.00 per calendar year beginning November 1st and is applicable to all lots defined in Sections 1 through 6.
- e. Annual parking permits shall not be valid on vehicles over 20 feet in length.

9. The City Administrator or designee may grant waivers to the 20-foot length limitation in the Harbor Parking Lot, based on ocean-related or ocean-dependent priority need, including but not limited to commercial fishing operations, or vehicles registered to companies providing oil spill response. Vehicles receiving a waiver of the 20-foot length limit will be permitted to display an annual parking permit. Vehicles measuring less than 22 feet in length that receive a waiver may park in normal stalls. Vehicles measuring between 22 and 24 feet in length that receive a waiver shall be required to park in parking stalls along Shoreline Drive.

- a. A vehicle with a length exceeding 24' may park in the Harbor Parking Lot only with the express written consent of the City Administrator. Such consent may include special conditions related to where, when and under what circumstances the vehicle may be parked in the Harbor Parking Lot.

10. Parking permits exempting Harbor slip permit holders and Harbor business owners from parking fees shall be available to Harbor slip permit holders, Harbor business owners, and Mooring Permittees in the Santa Barbara Mooring Area at \$70.00 per calendar year with a limit of one permit per slip, business, and Mooring Permit. All permits purchased thereafter shall be at the same rate as the general public as stated in Paragraph 8, above.

11. All vehicles parking in the above-defined lots are subject to all applicable State and Municipal ordinances and codes.

12. The charge for boat trailers using the boat-launching ramp shall be \$2.00 per hour with a maximum charge per trailer of \$8.00 per 24 hours of parking. Such charges shall be in addition to the towing vehicle.

13. A wash down fee of \$0.50 for 5 minutes will be charged at the launch ramp.

14. The charge for a boat trailer exiting a parking lot without a time-dated parking ticket shall be calculated at twice the vehicle charge, i.e., \$40.00.

15. Fees and charges in all Waterfront area parking lots shall be calculated on the basis of the number of regular sized parking stalls used or any fraction thereof.

16. An entry fee not to exceed \$12.00 may be charged under special circumstances for special events where it is anticipated that charging on entry will be more efficient than collecting the fee on exit. The Waterfront Director is authorized to make the determination.

~~17. Fees for vehicles displaying valid Disabled Parking Placards issued by the Department of Motor Vehicles shall be \$0.50 per hour or any part of an hour with a \$4.00 maximum per space per exit per day (Disabled Placard or Plates Required) Such vehicles must display the Disabled Parking Placard when entering and leaving the parking lots and at all times when parked in the parking lots. Vehicles displaying handicapped placards or handicapped license plates shall be required to comply with posted parking rules, regulations and size limitations.~~

~~18~~17. Fees for parking in the Harbor Parking Lot may be waived or reduced at the discretion of the Waterfront Director for the customers of lessees of the City located within the Harbor and easterly of the Harbor Parking lot control kiosk subject to the following conditions:

a. The lessee may reduce the customer's maximum 24 hour parking fee of \$12.00 per vehicle to \$3.00 per vehicle by validating the customers parking ticket. This validated parking ticket and parking fee will be collected at the Harbor kiosk upon exit. This reduction in the maximum 24 hour parking fee is not applicable to boat trailers.

b. The lessee only provides validations to bona fide customers who have purchased services (as per the lease definition of "gross sales" for the purposes of computing the rent due the City of Santa Barbara). All validations must be clearly stamped on the back of the customers parking ticket issued on entry. Sales receipts are not accepted in lieu of properly valid parking tickets.

~~19~~18. Fees for oversize vehicles (vehicles 20-33 feet in length as defined in Santa Barbara Municipal Code Section 17.36) using outer lots shall be double the normal parking fee charged for regular sized vehicles for that lot.

B. MAXIMUM 72-HOUR PARKING LIMIT FOR VEHICLES IN THE HARBOR PARKING LOT

1. 72-Hour Restriction Exceptions - In accordance with Santa Barbara Municipal Code Section 10.44.060

No person who owns, or has possession, custody or control of any vehicle shall park, stop or leave standing such vehicle in the same parking space in the Harbor parking lot for more than a period of seventy-two consecutive hours, except vehicles owned by Harbor slip holders who have also been issued a valid Waterfront Slip holder's parking permit will be allowed unlimited parking in the Harbor parking lot, providing that such vehicles are currently registered and fully operational.

2. Long Term Parking - Payment of Fees

Any person wishing to park a vehicle in the Harbor parking lot over the 72 hour limit may be allowed to do so, provided:

a. The vehicle owner registers with the Waterfront Parking office prior to leaving the vehicle in the Harbor lot.

b. The vehicle owner pays, in advance, the appropriate daily parking fee for each 24 hour period the vehicle will remain in the Harbor parking lot, provided that any vehicle bearing a Waterfront parking permit will be allowed to park for the first 72 hours at no charge.

3. In the event a vehicle is parked, stopped or left standing in the Harbor parking lot in excess of a consecutive period of 72 hours, without a valid slip holder parking permit, and has not been registered with the Waterfront Parking office in advance; the vehicle may be cited and any member of the Police Department authorized by the Chief of Police may remove the vehicle from the Harbor parking lot in the manner and subject to the requirements of the Vehicle Code.

4. The Waterfront Director shall post appropriate notices at the entrances to the Harbor parking lot advising the public of the requirements of this Resolution.

C. STEARNS WHARF PARKING FEES AND VALIDATION SYSTEM

1. Stearns Wharf Parking Fees



a. The rate for parking a motor vehicle on Stearns Wharf shall be \$2.50 per hour or fraction thereof with a maximum charge per vehicle of \$20.00 per day.

b. There will be a 15 minute grace period allowing visitors to drop off, pick up, or turn around out on Stearns Wharf.

~~c. Fees for vehicles displaying valid Disabled Parking Placards issued by the Department of Motor Vehicles shall be \$1.00 per hour or fraction thereof with a maximum charge of \$10.00 per vehicle per 24 hours of parking. Such vehicles must display the Disabled Parking Placard when entering and leaving the Wharf and at all times when parked on the Wharf.~~

## 2. Validations

a. Leaseholders on Stearns Wharf may validate Stearns Wharf parking tickets upon the sale of a minimum of \$5.00 in goods or services. This validation shall entitle the parker to an initial 90 minutes of free parking ~~after which the normal fees and rates. After the 90 minute validation period the normal fees and rates of \$2.50 per hour or part of an hour are applicable as stated above in Section C 1. Paragraph (a). This validation shall entitle the parker displaying valid Disabled Parking Placards to an initial 2 ½ hours of free parking. After the 2 ½ hour validation period the normal fees and rates of \$2.50 per hour or part of an hour are applicable as stated above in Section C 1. Paragraph (a). No~~ charge shall be made to the leaseholder for this privilege.

b. Leaseholders taking advantage of the privilege of offering free validations to Stearns Wharf parkers must also provide identical validations to their customers holding parking tickets from the Palm Park and Garden Street lots upon a minimum purchase in the amount of \$5.00 in goods or services.

c. Validations from leaseholders on Stearns Wharf shall entitle customers parking in the Palm Park and Garden Street Lots to an initial 2 hours of free parking after which the normal fees and rates are applicable as stated Section A. paragraph (1.)

d. Validations may be provided to suppliers delivering merchandise or other materials to the leaseholder's place of business on Stearns Wharf. Such validation shall be valid for thirty minutes free parking only.

e. The Waterfront Director may terminate validation privileges to any leaseholder violating the provisions of this resolution.

## D. ALL PARKING LOTS

1. The rate for exit without a parking ticket shall be \$20.00 at Stearns Wharf and the Harbor parking lot. At all other Waterfront Parking lots the rate for exit without a parking ticket shall be \$12.00.
2. All vehicles must park within the boundaries of marked parking stalls. Vehicles parked horizontally, diagonally, or across existing marked parking stalls shall be subject to citation.
3. Parking lots and parking stalls must not be obstructed with personal property.